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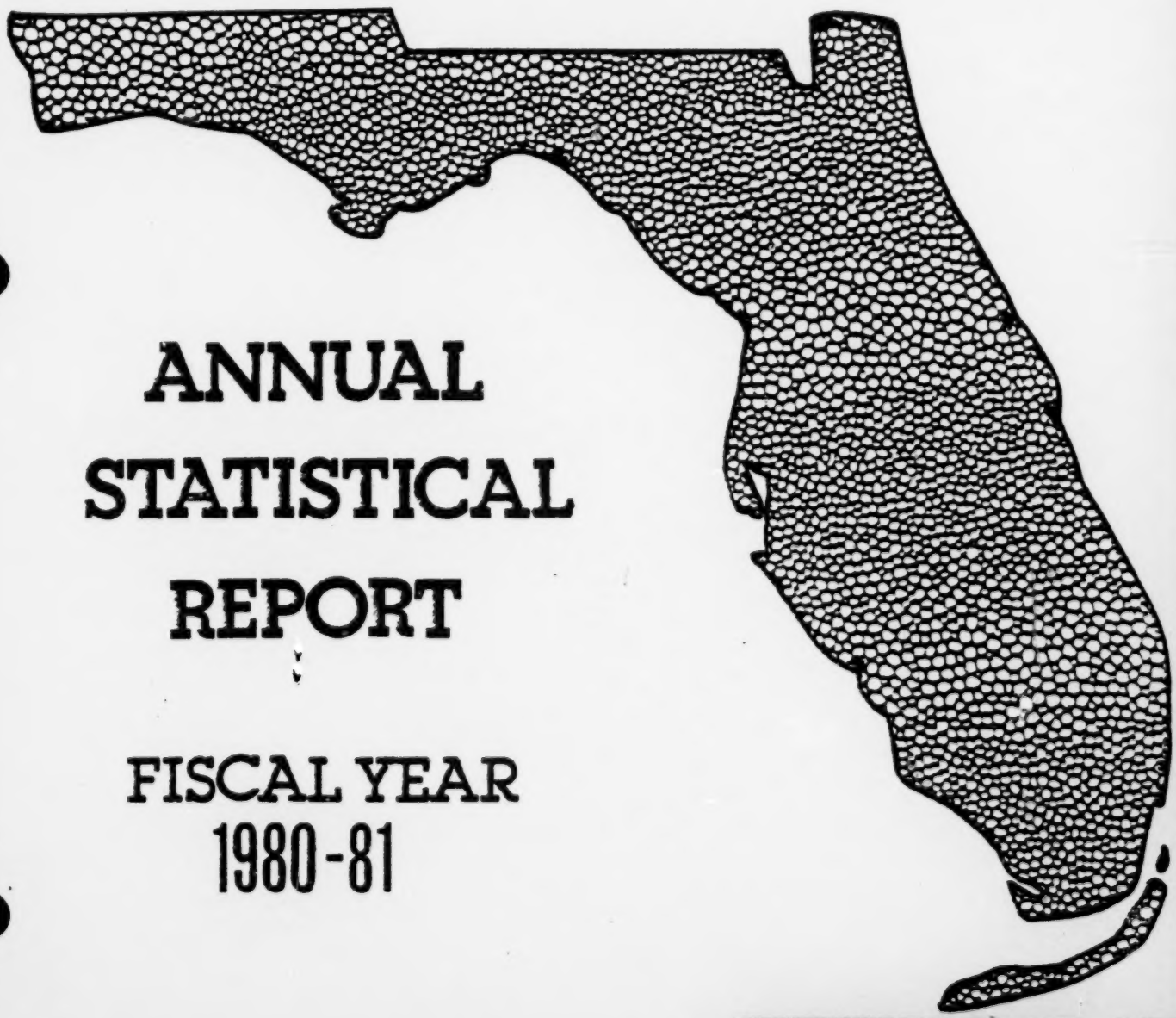
STATE OF FLORIDA

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES
OFFICE OF REVENUE MANAGEMENT
STATISTICAL REPORTING SECTION



ANNUAL STATISTICAL REPORT

FISCAL YEAR 1980-81

BEST AVAILABLE COPY

STATE OF FLORIDA

DEPARTMENT OF
Health & Rehabilitative Services

Bob Graham, Governor

1317 WINEWOOD BOULEVARD TALLAHASSEE, FLORIDA 32301

ANNUAL STATISTICAL REPORT
JULY 1, 1980 - JUNE 30, 1981

The Annual Statistical Report has been published each year since 1967 to provide statistical data on the expenditures of public welfare funds. In fiscal year 1981, expenditures for direct assistance were $512,647,077, up 16.3% from 1980; medical assistance costs increased 25.9%, to $511,404,987 and food stamps valued at $495,717,162 were issued.

As in prior years, data published in this book has been accumulated from records of financial expenditures. Services are therefore recorded as being provided at the times payments for them are made, rather than at the time they actually were provided. In most cases the flow of expenditures closely mirrors the flow of services; however, at times prepayments or billing delays can cause the data to give a distorted picture. Expenditures are reported in gross figures, not allowing for cancellations and refunds.

All figures have been rounded to the nearest dollar.

"Recipients" shown on medical services charts are the numbers of individuals who received a particular medical service at least once during any given month. The same individual is counted only once during any month, but may be counted again in other months. The unduplicated total figure shown eliminates the duplication between months and counts each individual only once during the year. The unduplicated total figure is based on this unduplicated annual total.

This report does not purport to document all activity of the Department of Health and Rehabilitative Services. Its content is limited to statistical data collected by the Statistical Reporting Section in fulfilling its reporting functions.

Office of Revenue Management
Statistical Reporting Section

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TABLE 1

DIRECT ASSISTANCE PAYMENTS BY COUNTY
Fiscal Year 1980 - 1981

	Total*	Basic SSI Payment	Mandatory State Supplementation	Optional State Supplementation
STATE TOTAL	$512,647,077	$303,187,917	$ 362	$3,526,672
DISTRICT I				
Escambia	$ 16,195,212	$ 7,509,562	$ 123	$ 73,811
Okaloosa	3,868,596	2,046,885	-	12,934
Santa Rosa	2,562,326	1,508,557	-	8,511
Walton	1,810,814	1,146,938	-	16,942
Total	$ 24,436,948	$ 12,211,942	$ 123	$ 112,198
DISTRICT II				
Subdistrict A				
Bay	$ 4,700,710	$ 2,583,124	$ -	$ 37,437
Calhoun	1,169,940	794,818	-	32,175
Gulf	955,389	479,067	-	1,872
Holmes	1,611,555	1,272,061	-	13,877
Jackson	4,432,835	3,360,233	-	21,017
Washington	1,854,550	1,352,869	-	89,831
Sub-total	$ 14,724,979	$ 9,842,172	$ -	$ 196,209
Subdistrict B				
Franklin	$ 821,071	$ 480,075	$ -	$ 4,048
Gadsden	5,319,125	2,809,758	-	16,751
Jefferson	1,356,745	957,674	-	51,013
Leon	6,693,660	3,283,059	-	25,799
Liberty	415,571	271,702	-	4,998
Madison	2,153,373	1,429,720	-	10,295
Taylor	1,324,444	785,889	-	4,216
Wakulla	727,257	360,135	-	3,704
Sub-total	$ 18,811,246	$ 10,378,012	$ -	$ 120,824
Total	$ 33,536,225	$ 20,220,184	$ -	$ 317,033
DISTRICT III				
Subdistrict A				
Alachua	$ 8,692,745	$ 4,768,727	$ -	$ 47,022
Bradford	1,459,806	852,977	-	9,250
Columbia	2,662,327	1,684,084	-	24,542
Dixie	594,553	339,746	-	696
Gilchrist	274,056	212,724	-	1,716
Hamilton	1,036,034	629,237	-	6,180
Lafayette	177,615	130,949	-	-
Levy	1,223,810	756,867	-	6,645
Putnam	4,085,569	1,836,324	-	38,569
Suwannee	1,514,822	1,157,945	-	30,863
Union	577,409	405,993	-	8,180
Sub-total	$ 22,298,746	$ 12,775,573	$ -	$ 173,663
Subdistrict B				
Citrus	$ 1,661,603	$ 773,949	$ -	$ 12,687
Hernando	1,594,592	831,543	-	8,827
Lake	3,609,835	1,949,053	-	17,470
Marion	7,210,569	3,751,133	209	50,011
Sumter	1,770,097	917,137	-	4,001
Sub-total	$ 15,846,696	$ 8,222,815	$ 209	$ 92,996
Total	$ 38,145,442	$ 20,998,388	$ 209	$ 266,659

*Total includes $31,108 not identifiable by county.

AFDC Payment	Cuban Categorical Assistance	Cuban Refugee Assistance*	Indo-Chinese Refugee Assistance
$190,691,705	$6,460,352	$7,297,893	$1,482,176
$ 8,185,120	$ -	$ 1,337	$ 425,259
1,735,547	-	1,240	71,990
1,043,435	-	-	1,823
640,902	-	-	6,032
$ 11,605,004	$ -	$ 2,577	$ 505,104
$ 1,960,933	$ -	$ -	$ 119,216
342,947	-	-	-
474,450	-	-	-
325,617	-	-	-
1,051,585	-	-	-
411,406	-	-	444
$ 4,566,938	$ -	$ -	$ 119,660
$ 336,948	$ -	$ -	$ -
2,492,616	-	-	-
347,598	-	-	460
3,383,036	-	-	1,766
138,871	-	-	-
713,358	-	-	-
534,339	-	-	-
363,418	-	-	-
$ 8,310,184	$ -	$ -	$ 2,226
$ 12,877,122	$ -	$ -	$ 121,886
$ 3,746,192	$ 1,905	$ 1,561	$ 127,338
597,579	-	-	-
953,701	-	-	-
253,631	-	480	-
59,616	-	-	-
400,617	-	-	-
46,666	-	-	-
460,298	-	-	-
2,210,100	-	-	576
326,014	-	-	-
163,236	-	-	-
$ 9,217,650	$ 1,905	$ 2,041	$ 127,914
$ 872,192	$ -	$ -	$ 2,775
754,222	-	-	-
1,634,020	-	-	9,292
3,403,705	-	-	5,511
848,959	-	-	-
$ 7,513,098	$ -	$ -	$ 17,578
$ 16,730,748	$ 1,905	$ 2,041	$ 145,492

Direct Assistance Payments (Continued)

	Total	Basic SSI Payment	Mandatory State Supplementation	Optional State Supplementation
DISTRICT IV				
Subdistrict A				
Baker	$ 734,120	$ 369,590	$ -	$ 4,734
Clay	1,478,318	719,133	-	7,375
Duval	39,101,061	17,717,211	30	668,611
Nassau	1,604,577	827,470	-	2,784
Sub-total	$ 42,918,076	$ 19,633,404	$ 30	$683,504
Subdistrict B				
Flagler	$ 496,101	$ 174,043	$ -	$ -
St. Johns	2,470,652	1,163,569	-	1,675
Volusia	10,017,511	5,301,501	-	98,890
Sub-total	$ 12,984,264	$ 6,639,113	$ -	$100,565
Total	$ 55,902,340	$ 26,272,517	$ 30	$784,069
DISTRICT V				
Pasco	$ 4,960,732	$ 2,456,345	$ -	$ 19,767
Pinellas	18,684,814	8,627,955	-	157,583
Total	$ 23,645,546	$ 11,084,300	$ -	$177,350
DISTRICT VI				
Hillsborough	$ 36,520,069	$ 18,494,197	$ -	$411,110
Manatee	4,292,244	2,133,799	-	37,867
Total	$ 40,812,313	$ 20,627,996	$ -	$448,977
DISTRICT VII				
Subdistrict A				
Orange	$ 22,094,953	$ 9,675,468	$ -	$ 65,889
Osceola	1,670,033	638,921	-	15,979
Seminole	5,744,784	2,776,897	-	34,969
Sub-total	$ 29,509,770	$ 13,091,286	$ -	$116,837
Subdistrict B				
Brevard	$ 7,924,883	$ 3,353 451	$ -	$ 17,302
Sub-total	7,924,883	3,353,451	-	17,302
Total	$ 37,434,653	$ 16,444,737	$ -	$134,139
DISTRICT VIII				
Subdistrict A				
Hardee	$ 1,278,530	$ 664,435	$ -	$ 17,376
Highlands	2,021,613	1,010,181	-	20,236
Polk	12,025,314	6,837,081	-	75,915
Sub-total	$ 15,325,457	$ 8,511,697	$ -	$113,527
Subdistrict B				
DeSoto	$ 922,943	$ 501,661	$ -	$ 2,131
Sarasota	3,373,558	1,900,429	-	12,386
Sub-total	$ 4,296,501	$ 2,402,090	$ -	$ 14,517
Subdistrict C				
Charlotte	$ 779,297	$ 339,983	$ -	$ 3,730
Collier	2,500,299	1,335,116	-	6,932
Glades	249,584	94,357	-	-
Hendry	1,277,910	584,758	-	45
Lee	5,490,601	2,707,680	-	24,106
Sub-total	$ 10,297,691	$ 5,061,894	$ -	$ 34,813
Total	$ 29,919,649	$ 15,975,681	$ -	$162,857

AFDC Payment	Cuban Categorical Assistance	Cuban Refugee Assistance	Indo-Chinese Refugee Assistance
$ 359,796	$ -	$ -	$ -
750,870	-	428	512
20,653,680	4,020	9,247	48,262
774,323	-	-	-
$ 22,538,669	$ 4,020	$ 9,675	$ 48,774
$ 322,058	$ -	$ -	$ -
1,305,408	-	-	-
4,602,406	450	1,097	13,167
$ 6,229,872	$ 450	$ 1,097	$ 13,167
$ 28,768,541	$ 4,470	$ 10,772	$ 61,941
$ 2,482,612	$ -	$ 1,227	$ 781
9,718,542	585	3,198	176,951
$ 12,201,154	$ 585	$ 4,425	$ 177,732
$ 17,374,615	$ 24,766	$ 69,665	$ 145,716
2,079,452	-	-	41,126
$ 19,454,067	$ 24,766	$ 69,665	$ 186,842
$ 12,160,864	$ 30,018	$ 25,505	$ 137,209
1,013,993	450	-	690
2,918,760	-	192	13,966
$ 16,093,617	$ 30,468	$ 25,697	$ 151,865
$ 4,542,464	$ -	$ -	$ 11,666
$ 4,542,464	$ -	$ -	$ 11,666
$ 20,636,081	$ 30,468	$ 25,697	$ 163,531
$ 596,719	$ -	$ -	$ -
991,196	-	-	-
5,095,122	-	3,227	13,969
$ 6,683,037	$ -	$ 3,227	$ 13,969
$ 419,151	$ -	$ -	$ -
1,436,178	975	1,892	21,698
$ 1,855,329	$ 975	$ 1,892	$ 21,698
$ 433,784	$ 1,800	$ -	$ -
1,151,812	2,967	-	3,472
155,227	-	-	-
688,895	4,212	-	-
2,753,986	-	-	4,829
$ 5,183,704	$ 8,979	$ -	$ 8,301
$ 13,722,070	$ 9,954	$ 5,119	$ 43,968

Direct Assistance Payments (Continued)

	Total	Basic SSI Payment	Mandatory State Supplementation	Optional State Supplementation
DISTRICT IX				
Indian River	$ 1,938,881	$ 935,372	$ -	$ 4,901
Martin	1,439,822	634,830	-	9,808
Okeechobee	1,023,096	537,045	-	1,044
Palm Beach	16,216,399	8,674,668	-	168,397
St. Lucie	5,196,544	1,999,416	-	17,090
Total	$ 25,814,742	$ 12,781,331	$ -	$ 201,240
DISTRICT X				
Broward	$ 23,303,751	$ 12,513,964	$ -	$ 333,363
Total	$ 23,303,751	$ 12,513,964	$ -	$ 333,363
DISTRICT XI				
Dade	$177,399,651	$132,598,292	$ -	$ 588,787
Monroe	2,264,709	1,458,585	-	-
Total	$179,664,360	$134,056,877	$ -	$ 588,787

AFDC Payment	Cuban Categorical Assistance	Cuban Refugee Assistance	Indo-Chinese Refugee Assistance
$ 998,608	$ -	$ -	$ -
795,184	-	-	-
485,007	-	-	-
7,330,539	18,317	21,517	2,961
3,180,038	-	-	-
$12,789,376	$ 18,317	$ 21,517	$ 2,961
$10,398,829	$ 20,073	$ 19,740	$ 17,782
$10,398,829	$ 20,073	$ 19,740	$ 17,782
$30,811,823	$6,266,340	$7,079,737	$ 54,672
696,890	83,474	25,495	265
$31,508,713	$6,349,814	$7,105,232	$ 54,937

TABLE 2

AID TO FAMILIES WITH DEPENDENT CHILDREN
APPLICATIONS APPROVED, DENIED OR OTHERWISE DISPOSED OF AND PENDING
July 1980 - June 1981

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL APPROVED	OTHERWISE DISPOSED OF	TOTAL DISPOSITION	PENDING AS OF JUNE 30, 1981
	FAMILIES	PERSONS	FAMILIES	PERSONS				
STATE TOTALS	66,419	161,279	11,367	23,813	77,786	49,494	127,280	9,094
DISTRICT 1								
Escambia	2,248	5,224	363	741	2,611	1,645	4,256	185
Okaloosa	746	1,777	156	305	902	355	1,257	86
Santa Rosa	400	955	42	67	442	71	513	16
Walton	223	513	51	71	274	79	353	12
Total	3,617	8,469	612	1,184	4,229	2,150	6,379	299
DISTRICT 2								
Bay	640	1,567	119	253	759	301	1,060	25
Calhoun	140	365	38	76	178	33	211	5
Franklin	130	320	16	31	146	25	171	14
Gadsden	610	1,537	130	306	740	459	1,199	76
Gulf	110	263	21	46	131	17	148	4
Holmes	124	287	36	52	160	84	244	15
Jackson	292	720	69	155	361	228	589	40
Jefferson	135	345	42	102	177	39	216	16
Leon	1,024	2,421	201	464	1,225	337	1,562	72
Liberty	55	130	7	9	62	13	75	0
Madison	165	379	37	88	202	48	250	3
Taylor	214	507	43	88	257	118	375	5
Wakulla	143	325	15	32	158	24	182	12
Washington	140	326	23	50	163	75	238	17
Total	3,922	9,492	797	1,752	4,719	1,801	6,520	304
DISTRICT 3								
Alachua	1,257	2,900	236	429	1,493	864	2,357	181
Bradford	190	454	44	75	234	102	336	20
Citrus	374	888	34	81	408	219	627	27
Columbia	378	907	74	143	452	248	700	31
Dixie	112	272	7	20	119	57	176	11
Gilchrist	30	79	15	20	45	20	65	11
Hamilton	106	251	14	26	120	72	192	13
Hernando	313	776	80	156	393	226	619	63
Lafayette	31	82	6	18	37	10	47	1
Lake	718	1,731	128	282	846	434	1,280	79
Levy	149	360	13	30	162	94	256	27
Marion	1,259	3,090	255	497	1,514	1,027	2,541	120
Putnam	762	1,891	124	248	886	489	1,375	89
Sumter	335	853	45	70	380	219	599	36
Suwannee	156	390	56	77	212	141	353	15
Union	49	131	7	14	56	33	89	5
Total	6,219	15,055	1,138	2,246	7,357	4,255	11,612	729

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AID MEDICAL		MEDICAL ONLY		TOTAL APPROVED	OTHERWISE DISPOSED OF	TOTAL DISPOSITION	PENDING AS OF JUNE 30, 1981
	FAMILIES	PERSONS	FAMILIES	PERSONS				
DISTRICT 4								
Baker	119	232	12	33	131	62	193	20
Clay	310	723	64	109	374	223	597	53
Duval	6,044	14,545	1,014	2,124	7,058	3,243	10,301	693
Flagler	74	176	5	10	79	58	137	15
Nassau	281	668	44	97	325	192	517	38
St. Johns	530	1,212	57	139	587	259	846	85
Volusia	1,914	4,643	384	802	2,298	1,468	3,766	156
Total	9,272	22,249	1,580	3,314	10,852	5,505	16,357	1,060
DISTRICT 5								
Pasco	1,204	2,926	192	358	1,396	1,095	2,491	183
Pinellas	3,932	9,217	805	1,649	4,737	3,444	8,181	473
Total	5,136	12,143	997	2,007	6,133	4,539	10,672	656
DISTRICT 6								
Hillsborough	5,659	13,693	814	1,626	6,473	3,926	10,399	993
Manatee	1,154	2,839	232	481	1,386	959	2,345	119
Total	6,813	16,532	1,046	2,107	7,859	4,885	12,744	1,112
DISTRICT 7								
Brevard	1,808	4,214	390	778	2,198	1,290	3,488	251
Orange	4,707	11,411	830	1,876	5,537	2,845	8,382	616
Osceola	457	1,072	97	174	554	332	886	73
Seminole	1,242	3,017	236	495	1,478	806	2,284	117
Total	8,214	19,714	1,553	3,323	9,767	5,273	15,040	1,057
DISTRICT 8								
Charlotte	302	740	45	98	347	228	575	20
Collier	524	1,333	86	171	610	359	969	72
DeSoto	181	438	31	60	212	139	351	38
Glades	50	120	19	33	69	31	100	12
Hardee	282	763	23	44	305	97	402	37
Hendry	249	626	33	57	282	175	457	48
Highlands	438	1,035	103	213	541	217	758	44
Lee	1,244	3,193	170	370	1,414	1,282	2,696	210
Polk	2,344	5,796	359	818	2,703	1,999	4,702	395
Sarasota	614	1,402	147	312	761	939	1,700	141
Total	6,228	15,446	1,016	2,176	7,244	5,466	12,710	1,017
DISTRICT 9								
Indian River	490	1,151	73	136	563	362	925	52
Martin	431	1,127	49	101	480	341	821	61
Okeechobee	231	558	51	94	282	164	446	34
Palm Beach	3,017	7,389	525	1,106	3,542	2,784	6,326	563
St. Lucie	947	2,401	169	414	1,116	824	1,940	183
Total	5,116	12,626	867	1,851	5,983	4,475	10,458	893
DISTRICT 10								
Broward	4,389	10,847	782	1,865	5,171	3,367	8,538	637
Total	4,389	10,847	782	1,865	5,171	3,367	8,538	637
DISTRICT 11								
Dade	7,215	18,068	934	1,903	8,149	7,626	15,775	1,310
Monroe	278	638	45	85	323	152	475	20
Total	7,493	18,706	979	1,988	8,472	7,778	16,250	1,330

TABLE 3

AID TO FAMILIES WITH DEPENDENT CHILDREN - APPLICATIONS AND CASES*
July 1980 - June 1981

Item	July 1, 1980 through June 30, 1981
Applications:	
Pending from last year	8,798
Received during year	127,576
Total during year	136,374
Disposed of during year	127,280
Approved for medical only	11,367
Approved for money and medical	66,419
Rejection or other dispositions	49,494
Pending at end of year	9,094
Cases:	
Continued from last year	94,317
Authorized during year	66,419
Total during year	160,736
Discontinued during year	82,107
Continued to following year	78,629

*Does not include Cuban AFDC cases.

TABLE 4

AFDC APPLICATIONS APPROVED - BY REASON

July 1980 - June 1981

REASON	NUMBER	PERCENT
Loss of or reduction in earnings due to:		
Illness or injury of adult	1,356	2.0
Layoff, discharge or resignation of adult	8,843	13.3
Other change in employment status of adult	1,205	1.8
Loss of or reduction in support due to:		
Death of adult in home	127	.2
Adult leaving home	729	1.1
Illness or injury of adult in home	125	.2
Layoff, discharge or resignation of adult in home	210	.3
Other change in employment status of adult in home	95	.1
AFDC father not in home	33,149	49.9
Other person not in home	575	.9
Loss or reduction in other income	1,358	2.1
Reduction in assets to meet medical or other costs	33	.0
No change in income or resources:		
Increased need for medical care or other requirements	447	.7
Living below agency standards	3,389	5.1
Change in policy	97	.2
Met residence or other technical requirements	6,151	9.3
Other reasons	7,911	11.9
Other: (case reopened pending hearing because closed in error or after closing for administrative purposes)	619	.9
TOTAL	66,419	100.0

TABLE 5

AFDC APPLICATIONS REJECTED - BY REASON -

July 1980 - June 1981

REASON	NUMBER	PERCENT
Did not meet State financial eligibility standards:		
Income exceeded determined need	12,505	25.3
Resources exceeded permitted limits	1,548	3.1
Did not meet other conditions of eligibility:		
Child not deprived of parental care and support	1,034	2.1
Child not living with relative within specified degree of relationship	205	.4
AFDC incapacity not established	189	.4
Applicant failed to meet residence requirements	180	.3
Other disqualifying factors	2,967	6.0
Unable to determine eligibility	21,537	43.5
Refused to comply with procedure requirement:		
Withdraw rather than enforce child support	297	.6
Refused to register for and seek work to accept employment or to accept training	154	.3
Refused to comply with other procedural requirements	232	.5
Other dispositions:		
Unable to locate applicant, death of applicant or dependent child	786	1.6
Applicant moved to another county or state	244	.5
Withdrawal of application by applicant	7,484	15.1
Referred to another assistance program	132	.3
TOTAL	49,494	100.0

TABLE 6

AFDC CASES CLOSED - BY REASON

July 1980 - June 1981

REASON	NUMBER	PERCENT
No longer met State financial eligibility standards:		
Employment or increased earnings of person in home	1,595	1.9
Increased support because of parents return or remarriage	646	.8
Increased support from absent father	380	.5
Receipt of or increase in cash benefits or pensions		
From government programs	1,812	2.2
From non-governmental programs	57	.1
Other increase in income or resources	1,189	1.4
Decrease in requirements	509	.6
No longer met non-financial eligibility standards because:		
Resident in public institution	78	.1
AFDC parent returned to home or remarried	953	1.2
No longer an eligible child in home	3,532	4.3
Loss of residence	4,199	5.1
Other	541	.7
Refused after approval to comply with precedural requirements:		
Refused to participate in WIN program	53	.1
Recipient unwilling to continue assistance due to Child Support Enforcement	193	.2
Discontinued at recipient's request	16,906	20.6
Agency unable to locate recipient	2,164	2.6
Death	107	.1
Other reasons	47,193	57.5
TOTAL	82,107	100.0

TABLE 7

AID TO FAMILIES WITH DEPENDENT CHILDREN: RECIPIENTS AND DIRECT ASSISTANCE*

July 1980 - June 1981

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
STATE TOTAL	96,099	187,281	262,270	$190,691,705
District 1				
Escambia	4,153	7,734	10,989	$ 8,185,120
Okaloosa	928	1,733	2,462	1,735,547
Santa Rosa	565	1,016	1,475	1,043,435
Walton	333	652	894	640,902
Total	5,979	11,135	15,820	$ 11,605,004
District 2				
Bay	990	1,959	2,698	$ 1,960,933
Calhoun	183	331	461	342,947
Franklin	190	357	494	336,948
Gadsden	1,265	2,842	3,827	2,492,616
Gulf	256	475	645	474,450
Holmes	177	324	451	325,617
Jackson	562	1,140	1,551	1,051,585
Jefferson	200	412	565	347,598
Leon	1,724	3,321	4,727	3,383,036
Liberty	77	151	200	138,871
Madison	375	795	1,069	713,358
Taylor	291	532	747	534,339
Wakulla	195	362	514	363,418
Washington	232	452	614	411,406
Total	6,717	13,453	18,363	$ 12,877,122
District 3				
Alachua	1,937	3,570	5,095	$ 3,746,192
Bradford	316	587	828	597,579
Citrus	478	844	1,193	872,192
Columbia	526	1,007	1,415	953,701
Dixie	140	271	378	253,631
Gilchrist	33	64	91	59,616
Hamilton	216	450	607	400,617
Hernando	393	752	1,046	754,222
Lafayette	28	53	75	46,666
Lake	848	1,616	2,246	1,634,020
Levy	262	471	670	460,298
Marion	1,777	3,534	4,932	3,403,705
Putnam	1,140	2,242	3,161	2,210,100
Sumter	437	904	1,261	848,959
Suwannee	189	363	503	326,014
Union	90	174	237	163,236
Total	8,810	16,902	23,738	$ 16,730,748

*Includes Americans and Indochinese

AFDC RECIPIENTS AND DIRECT ASSISTANCE - July 1980 - June 1981

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
District 4				
Baker	188	370	509	$ 359,796
Clay	400	741	1,031	750,870
Duval	10,336	19,479	27,788	20,653,680
Flagler	163	345	468	322,058
Nassau	427	797	1,084	774,323
St. Johns	694	1,253	1,785	1,305,408
Volusia	2,355	4,589	6,473	4,602,406
Total	14,563	27,574	39,138	$ 28,768,541
District 5				
Pasco	1,287	2,392	3,353	$ 2,482,612
Pinellas	5,008	9,186	13,063	9,718,542
Total	6,295	11,578	16,416	$ 12,201,154
District 6				
Hillsborough	8,614	16,654	23,496	$ 17,374,615
Manatee	1,084	2,011	2,837	2,079,452
Total	9,698	18,665	26,333	$ 19,454,067
District 7				
Brevard	2,336	4,232	6,070	$ 4,542,464
Orange	6,119	11,828	16,615	12,160,864
Osceola	526	958	1,366	1,013,993
Seminole	1,519	2,876	4,032	2,918,760
Total	10,500	19,894	28,083	$ 20,636,081
District 8				
Charlotte	233	428	617	$ 433,784
Collier	580	1,152	1,616	1,151,812
DeSoto	215	416	565	419,151
Glades	80	144	865	155,227
Hardee	297	634	201	596,719
Hendry	336	706	946	688,895
Highlands	517	1,042	1,433	991,196
Lee	1,381	2,895	3,971	2,753,986
Polk	2,594	5,206	7,199	5,095,122
Sarasota	755	1,411	2,006	1,436,178
Total	6,988	14,034	19,419	$ 13,722,070
District 9				
Indian River	538	975	1,359	$ 998,608
Martin	401	806	1,123	795,184
Okeechobee	255	508	670	485,007
Palm Beach	3,710	7,292	9,982	7,330,539
St. Lucie	1,548	3,253	4,448	3,180,038
Total	6,452	12,834	17,582	$ 12,789,376
District 10				
Broward	5,236	10,186	14,117	$ 10,398,829
Total	5,236	10,186	14,117	$ 10,398,829
District 11				
Dade	14,501	30,387	42,126	$ 30,811,823
Monroe	360	639	935	696,890
Total	14,861	31,026	43,061	$ 31,508,713

TABLE 8

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE*
July 1980 - June 1981

Month	RECIPIENTS			DIRECT ASSISTANCE		
	Families	Children	Persons	Total Payments	Avg. Payment Per Family	Avg. Payment Per Person
July, 1980	92,406	181,819	253,678	$ 15,283,899	$165.40	$60.25
August	93,453	183,481	256,294	15,489,683	165.75	60.44
September	95,064	186,228	260,466	15,767,560	165.86	60.54
October	96,360	188,207	263,477	15,957,755	165.61	60.57
November	96,062	187,649	262,707	15,897,108	165.49	60.51
December	98,018	190,599	267,272	16,192,981	165.20	60.59
January, 1981	97,221	189,307	265,308	16,061,981	165.21	60.54
February	97,475	189,465	265,603	16,100,505	165.18	60.62
March	97,298	188,872	264,793	16,067,503	165.14	60.68
April	97,089	188,458	264,118	16,037,704	165.19	60.72
May	96,434	186,834	262,007	15,924,931	165.14	60.78
June	96,293	186,446	261,496	15,910,095	165.23	60.84
Monthly Average TOTAL	96,098	187,280	262,268	$190,691,705	$165.36	$60.59

*Includes Americans and Indochinese

FIGURE A

AID TO FAMILIES WITH DEPENDENT CHILDREN-FISCAL YEARS 1972-1981

Number of Families, Average Monthly Payments, and Family Size

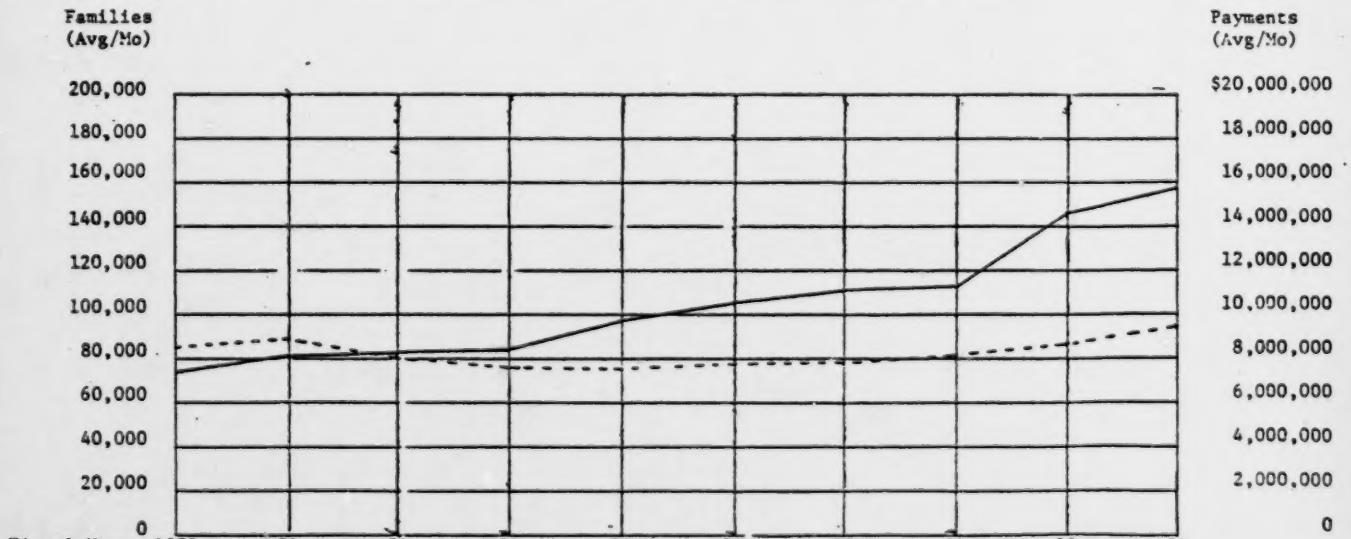


TABLE 9

AID TO FAMILIES WITH DEPENDENT CHILDREN - CHILDREN IN FOSTER CARE

July 1980 - June 1981

Month	Children	Total	Average Per Child
July, 1980	1,144	$ 221,587	$193.69
August	1,232	223,386	181.32
September	1,144	216,023	188.83
October	1,243	241,603	194.37
November	1,160	213,678	184.21
December	1,099	204,706	186.27
January, 1981	1,117	215,857	193.25
February	1,204	228,324	189.64
March	1,207	228,855	189.61
April	1,192	227,199	190.60
May	1,134	211,768	186.74
June	1,208	231,174	191.37
TOTAL	14,084	$2,664,160	$189.16
Average	1,174		

FIGURE B

AFDC CHILDREN IN FOSTER CARE

1976 - 1981

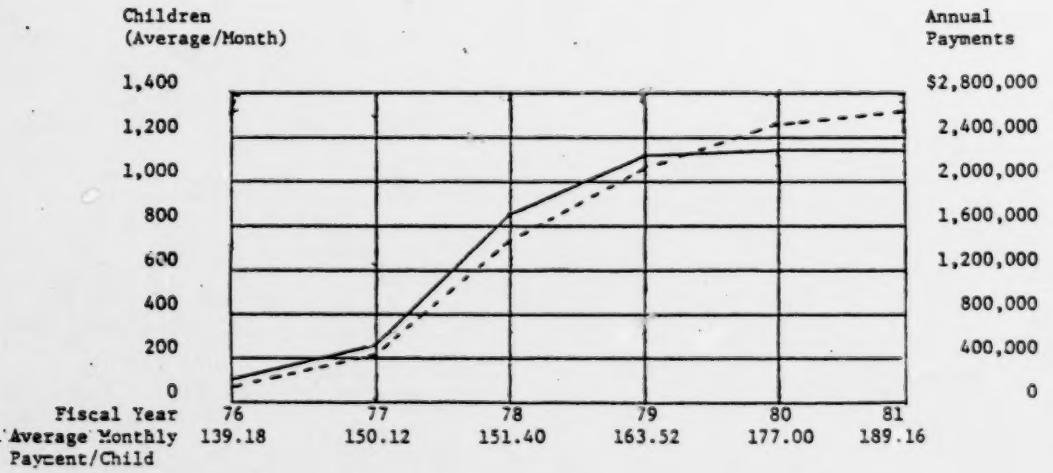


TABLE 18

WORK INCENTIVE (WIN) ACTIVITIES, BY DISTRICT

(July 1, 1980 - June 30, 1981)

District	Initial WIN Certifications							AFDC WIN Grant Reductions			
	Requested	Made		Services Not Available		Medical Exemptions	Other Reasons	Off AFDC		Still on AFDC	
		With Services	Without Services	Day Care	Other			Persons	Reductions	Persons	Reductions
STATE TOTAL	9,864	7,493	1,034	136	5	141	740	3,995	$606,065	2,981	$258,329
DISTRICT 1	341	276	18	15	-	11	21	205	$ 27,666	251	$ 17,897
DISTRICT 2	506	336	167	-	-	-	1	109	$ 16,053	130	$ 10,002
DISTRICT 3	302	226	131	-	-	-	4	149	$ 24,053	162	$ 14,470
DISTRICT 4	1,094	922	114	24	-	3	140	527	$ 80,040	485	$ 36
DISTRICT 5	1,120	971	219	-	-	7	22	292	$ 39,555	221	$ 22,008
DISTRICT 6	1,022	758	72	1	1	46	54	479	$ 70,481	419	$ 37,205
DISTRICT 7	1,583	1,214	221	25	3	16	130	656	$102,237	480	$ 38,588
DISTRICT 8	318	231	63	-	-	-	28	180	$ 29,457	78	$ 6,829
DISTRICT 9	711	589	29	7	1	13	42	353	$ 55,766	186	$ 20,719
DISTRICT 10	849	849	-	-	-	-	-	361	$ 60,704	243	$ 25,086
DISTRICT 11	2,018	1,121	-	64	-	45	298	684	$100,053	316	$ 28,888

TABLE 11

CUBAN UNACCOMPANIED CHILDREN PROGRAM
July 1980-June 1981

Month	Children	Amount	Amount Per Child
July, 1980	194	$ 25,884	$133.42
August	193	86,165	446.45
September	177	19,512	110.24
October	171	108,064	631.95
November	168	27,489	163.63
December	164	34,029	207.49
January, 1981	158	23,039	145.82
February	154	32,135	208.67
March	158	7,748	49.04
April	173	(147,430)	(852.20)
May	159	14,561	91.58
June	163	10,767	66.06
Total	2,032	$241,963	$119.08

FIGURE C

CUBAN UNACCOMPANIED CHILDREN PROGRAM
Fiscal Years 1972 - 1981

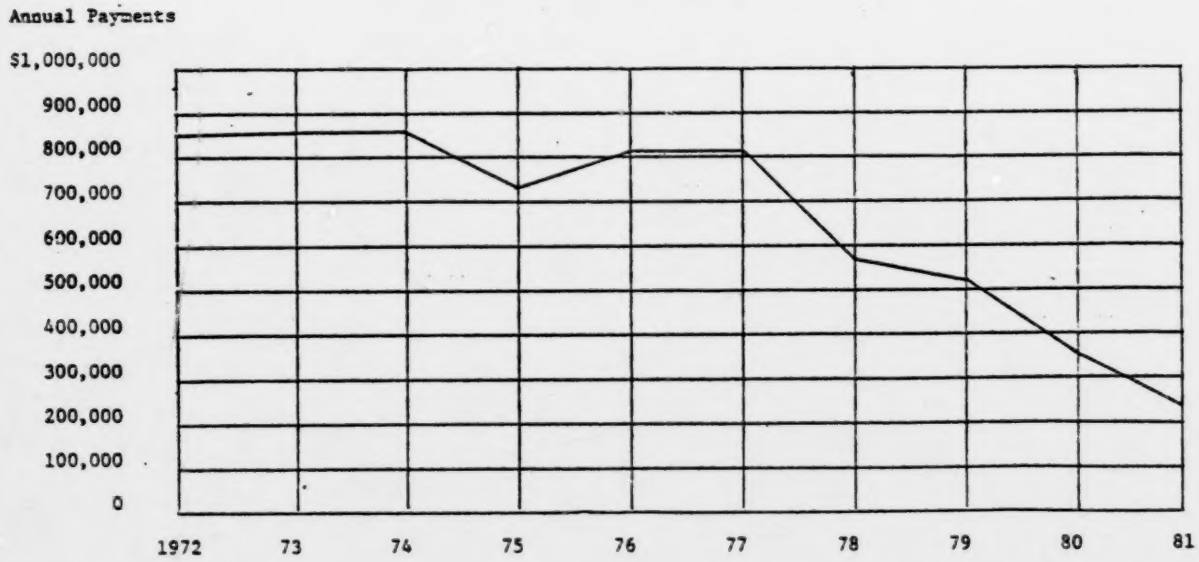


TABLE 12

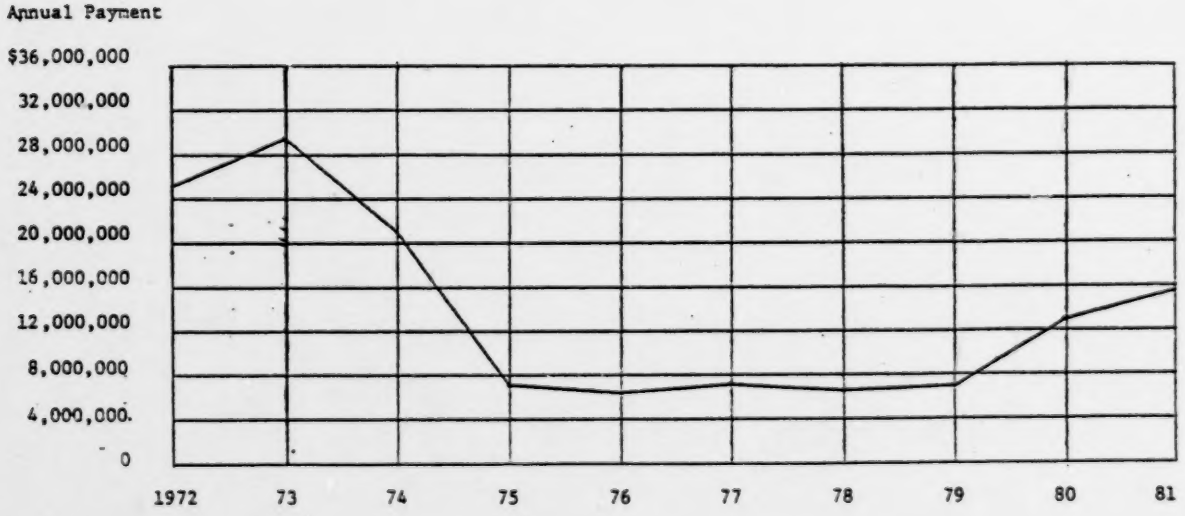
CUBAN REFUGEE ASSISTANCE AND CUBAN CATEGORICAL ASSISTANCE PROGRAM
July 1980 - June 1981

Month	Direct Assistance	Medical* Assistance	Unaccompanied Children	Administration	Total
July, 1980	$ 1,237,538	$ 3,291,089	$ 25,884	$ -	$ 4,554,511
August	1,227,056	2,780,327	86,165	-	4,093,548
September	1,230,696	3,072,361	19,512	675,472	4,998,041
October	1,283,688	2,859,341	108,064	-	4,251,093
November	1,262,855	2,858,239	27,489	-	4,148,583
December	1,354,751	2,650,773	34,029	689,148	4,728,701
January, 1981	1,401,535	3,265,839	23,039	-	4,690,413
February	1,419,454	3,347,952	32,135	-	4,799,541
March	1,363,155	4,429,745	7,748	1,091,361	6,892,009
April	1,422,221	4,893,821	(147,430)	-	6,168,612
May	1,377,925	2,786,889	14,561	-	4,179,375
June	1,373,212	3,215,707	10,767	439,168	5,038,854
Total	$15,954,086	$39,452,083	$241,963	$2,895,149	$58,543,281

*Includes Medical Assistance for SSI recipients.

FIGURE D

CUBAN REFUGEE ASSISTANCE AND CUBAN CATEGORICAL ASSISTANCE PROGRAM
Direct Assistance Funds
Fiscal Years 1972-1981



Note: Assistance to Aged, Blind, and Disabled transfered to federally administered SSI Program in January, 1974.

TABLE 13

ASSISTANCE TO REPATRIATED AMERICANS*
Federal Funds
July 1980 - June 1981

Month	Maintenance and Transportation	Medical Assistance	Repayments	Total
July, 1980	$ 5,774	$ 1,015	$ 20	$ 6,769
August	2,076	5,180	30	7,226
September	9,348	59	-	9,407
October	33,813	2,040	20	35,833
November	33,035	61	-	33,096
December	12,291	1,670	195	13,766
January, 1981	17,098	-	605	16,493
February	18,770	854	20	19,604
March	13,668	280	1,488	12,460
April	12,599	4,139	1,207	15,531
May	2,767	113	70	2,810
June	12,624	2,171	30	14,765
TOTAL	$173,863	$17,582	$3,685	$187,760

*gross figures reported

FIGURE E

ASSISTANCE TO REPATRIATED AMERICANS-FEDERAL FUNDS
Fiscal Years 1972 - 1981

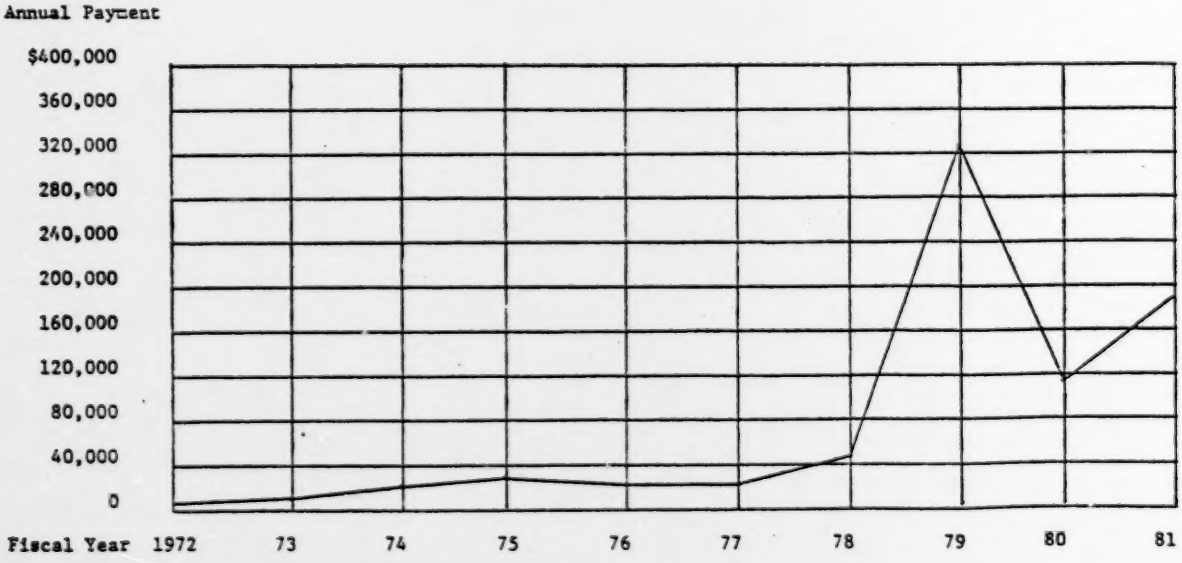


TABLE 14

SUPPLEMENTAL SECURITY INCOME PAYMENTS*

July 1980 - June 1981

	TOTAL		Old Age Assistance		Aid to the Blind		Aid to the Disabled	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
STATE TOTAL	170,918	$303,187,917	84,717	$134,407,178	2,672	$5,403,269	83,529	$163,377,470
DISTRICT 1								
Escambia	4,546	$ 7,509,562	2,034	$ 2,631,060	83	$ 168,520	2,429	$ 4,709,982
Okaloosa	1,310	2,046,885	596	750,351	24	54,364	690	1,242,170
Santa Rosa	932	1,508,557	414	562,313	19	40,861	499	905,383
Walton	740	1,146,938	381	477,480	12	29,121	347	640,337
Total	7,528	$ 12,211,942	3,425	$ 4,421,204	138	$ 292,866	3,965	$ 7,497,872
DISTRICT 2								
Bay	1,719	$ 2,583,124	829	$ 972,402	24	$ 42,288	866	$ 1,568,434
Calhoun	503	794,818	243	295,983	14	33,459	246	465,376
Franklin	347	480,075	189	208,311	6	11,526	152	260,238
Gadsden	2,150	2,809,758	1,085	977,971	35	72,243	1,030	1,759,544
Gulf	297	479,067	136	172,323	4	8,915	157	297,829
Holmes	842	1,272,061	488	599,534	14	31,795	340	640,732
Jackson	2,149	3,360,233	1,128	1,565,479	30	62,738	991	1,732,016
Jefferson	568	957,674	323	462,401	6	9,514	239	485,759
Leon	2,028	3,283,059	908	1,141,701	75	160,791	1,045	1,980,567
Liberty	224	271,702	90	89,355	6	12,226	128	170,121
Madison	857	1,429,720	477	641,272	17	29,569	363	758,879
Taylor	533	785,889	273	303,466	10	15,676	250	466,747
Wakulla	257	360,135	141	148,560	5	12,079	111	199,496
Washington	822	1,352,869	405	511,655	11	23,991	406	777,223
Total	13,296	$ 20,220,184	6,715	$ 8,130,413	257	$ 526,810	6,324	$ 11,562,961
DISTRICT 3								
Alachua	2,855	$ 4,768,727	1,071	$ 1,399,609	72	$ 135,917	1,712	$ 3,233,201
Bradford	506	852,977	235	334,172	13	23,945	258	494,860
Citrus	529	773,949	231	241,935	5	8,878	293	523,136
Columbia	1,031	1,684,084	495	660,223	18	44,772	518	979,089
Dixie	223	339,746	118	147,580	3	8,568	102	183,598
Gilchrist	126	212,724	66	96,733	5	10,866	55	105,125
Hamilton	405	629,237	219	279,665	9	14,521	177	335,051
Hernando	534	831,543	202	225,886	9	18,594	323	587,063
Lafayette	106	130,949	62	68,192	1	1,259	43	61,498
Lake	1,425	1,949,053	699	696,621	25	43,644	701	1,208,788
Levy	505	756,867	261	314,787	5	11,098	239	430,982
Marion	2,350	3,751,133	1,004	1,179,515	57	120,929	1,289	2,450,689
Putnam	1,205	1,836,324	557	623,613	31	55,542	617	1,157,169
Sumter	587	917,137	282	340,228	13	24,480	292	552,429
Suwannee	782	1,157,945	437	560,558	16	34,381	329	563,006
Union	229	405,993	118	195,971	4	7,244	107	202,778
Total	13,398	$ 20,998,388	6,057	$ 7,365,288	286	$ 564,638	7,055	$ 13,068,462

*Includes payments to Cubans.

SUPPLEMENTAL SECURITY INCOME PAYMENTS - July 1980 - June 1981 (Continued)

	TOTAL		Old Age Assistance		Aid to the Blind		Aid to the Disabled	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
DISTRICT 4								
Baker	283	$ 369,590	153	$ 147,051	8	$ 13,709	122	$ 208,830
Clay	454	719,133	227	269,884	8	19,803	219	429,446
Duval	10,827	17,717,211	4,596	5,518,255	235	478,041	5,996	11,720,915
Flagler	124	174,043	46	50,046	3	7,296	75	116,701
Nassau	553	827,470	245	298,695	8	14,130	300	514,645
St. Johns	813	1,163,569	378	412,015	35	64,098	400	687,456
Volusia	3,451	5,301,501	1,402	1,550,769	86	164,752	1,963	3,585,980
Total	16,505	$ 26,272,517	7,047	$ 8,246,715	383	$ 761,829	9,075	$ 17,263,973
DISTRICT 5								
Pasco	1,579	$ 2,456,345	586	$ 598,132	24	$ 47,107	969	$ 1,811,106
Pinellas	5,900	8,627,955	2,488	2,620,418	126	228,513	3,286	5,779,024
Total	7,479	$ 11,084,300	3,074	$ 3,218,550	150	$ 275,620	4,255	$ 7,590,130
DISTRICT 6								
Hillsborough	11,358	$ 18,494,197	4,992	$ 6,318,474	193	$ 389,999	6,173	$ 11,785,724
Manatee	1,386	2,133,799	595	636,000	25	54,107	766	1,443,692
Total	12,744	$ 20,627,996	5,587	$ 6,954,474	218	$ 444,106	6,939	$ 13,229,416
DISTRICT 7								
Brevard	2,117	$ 3,353,451	790	$ 947,417	29	$ 48,030	1,298	$ 2,358,004
Orange	5,914	9,675,468	2,320	2,799,640	124	239,274	3,470	6,636,554
Osceola	454	638,921	197	205,549	12	19,717	245	413,655
Seminole	1,784	2,776,897	785	884,534	34	76,190	965	1,816,173
Total	10,269	$ 16,444,737	4,092	$ 4,837,140	199	$ 383,211	5,978	$ 11,224,386
DISTRICT 8								
Charlotte	245	$ 339,983	111	$ 125,633	8	$ 11,733	126	$ 202,617
Collier	789	1,335,116	294	382,169	18	35,094	477	917,853
DeSoto	332	501,661	138	155,811	4	5,771	190	340,079
Glades	61	94,357	34	45,962	1	2,856	26	45,539
Hardee	452	664,435	193	211,448	3	8,515	256	444,472
Hendry	332	584,758	154	225,804	6	12,159	172	346,795
Highlands	723	1,010,181	320	323,734	12	22,373	391	664,074
Lee	1,781	2,707,680	618	668,853	31	56,658	1,132	1,982,169
Polk	4,587	6,837,081	2,053	2,268,870	81	147,237	2,453	4,420,974
Sarasota	1,270	1,900,429	501	554,522	31	68,578	738	1,277,329
Total	10,572	$ 15,975,681	4,416	$ 4,962,806	195	$ 370,974	5,961	$ 10,641,901
DISTRICT 9								
Indian River	577	$ 935,372	204	$ 230,840	11	$ 20,335	362	$ 684,197
Martin	416	634,830	180	200,359	11	21,899	225	412,572
Okeechobee	335	537,045	130	159,032	9	16,735	196	361,278
Palm Beach	5,339	8,674,668	2,503	3,362,572	127	261,201	2,709	5,050,895
St. Lucie	1,235	1,999,416	477	561,692	26	54,935	732	1,382,789
Total	7,902	$ 12,781,331	3,494	$ 4,514,495	184	$ 375,105	4,224	$ 7,891,731
DISTRICT 10								
Broward	7,370	$ 12,513,964	2,907	$ 3,836,561	151	$ 322,234	4,312	$ 8,355,169
Total	7,370	$ 12,513,964	2,907	$ 3,836,561	151	$ 322,234	4,312	$ 8,355,169
DISTRICT 11								
Dade	63,059	$132,598,292	37,529	$77,329,703	499	$1,062,284	25,031	$ 54,206,305
Monroe	796	1,458,585	374	589,829	12	23,592	410	845,164
Total	63,855	$134,056,877	37,903	$77,919,532	511	$1,085,876	25,441	$ 55,051,469

TABLE 15

MANDATORY STATE SUPPLEMENTATION*

July, 1980 - June, 1981

	TOTAL	
	Average Cases Per Month	Direct Assistance
STATE TOTAL	25	$ 362
DISTRICT 1		
Escambia	10	$ 123
Okaloosa	-	-
Santa Rosa	-	-
Walton	-	-
Total	10	$ 123
DISTRICT 2		
Bay	-	-
Calhoun	-	-
Franklin	-	-
Gadsden	-	-
Gulf	-	-
Holmes	-	-
Jackson	-	-
Jefferson	-	-
Leon	-	-
Liberty	-	-
Madison	-	-
Taylor	-	-
Wakulla	-	-
Washington	-	-
Total	-	-
DISTRICT 3		
Alachua	-	-
Bradford	-	-
Citrus	-	-
Columbia	-	-
Dixie	-	-
Gilchrist	-	-
Hamilton	-	-
Hernando	-	-
Lafayette	-	-
Lake	-	-
Levy	-	-
Marion	12	$ 209
Putnam	-	-
Sumter	-	-
Suwannee	-	-
Union	-	-
Total	12	$ 209
DISTRICT 4		
Baker	-	-
Clay	-	-
Duval	3	$ 30
Flagler	-	-
Nassau	-	-
St. Johns	-	-
Volusia	-	-
Total	3	$ 30

	TOTAL	
	Average Cases Per Month	Direct Assistance
DISTRICT 5		
Pasco	-	-
Pinellas	-	-
Total	-	-
DISTRICT 6		
Hillsborough	-	-
Manatee	-	-
	-	-
DISTRICT 7		
Brevard	-	-
Orange	-	-
Osceola	-	-
Seminole	-	-
Total	-	-
DISTRICT 8		
Charlotte	-	-
Collier	-	-
DeSoto	-	-
Glades	-	-
Hardee	-	-
Highlands	-	-
Lee	-	-
Polk	-	-
Sarasota	-	-
Total	-	-
DISTRICT 9		
Indian River	-	-
Martin	-	-
Okeechobee	-	-
Palm Beach	-	-
St. Lucie	-	-
Total	-	-
DISTRICT 10		
Broward	-	-
Total	-	-
DISTRICT 11		
Dade	-	-
Monroe	-	-
Total	-	-

*Includes Cubans

TABLE 16

OPTIONAL STATE SUPPLEMENTATION*

July 1980 - June 1981

	TOTAL	
	Average Cases Per Month	Direct Assistance
STATE TOTAL	4,821	$ 3,526,672
DISTRICT 1		
Escambia	122	$ 73,811
Okaloosa	22	12,934
Santa Rosa	21	8,511
Walton	24	16,942
Total	189	$ 112,198
DISTRICT 2		
Bay	64	$ 97,437
Calhoun	39	32,175
Franklin	7	4,048
Gadsden	117	16,751
Gulf	2	1,872
Holmes	15	13,877
Jackson	68	21,017
Jefferson	52	51,013
Leon	48	25,799
Liberty	35	4,998
Madison	15	10,295
Taylor	8	4,216
Wakulla	13	3,704
Washington	83	89,831
Total	566	$ 317,033
DISTRICT 3		
Alachua	115	$ 47,022
Bradford	16	9,250
Citrus	22	12,687
Columbia	30	24,542
Dixie	1	696
Gilchrist	2	1,716
Hamilton	10	6,180
Hernando	13	8,827
Lafayette	-	-
Lake	38	17,470
Levy	15	6,645
Marion	66	50,011
Putnam	45	38,569
Sumter	4	4,001
Suwannee	35	30,863
Union	8	8,180
Total	420	$ 266,659
DISTRICT 4		
Baker	25	$ 4,734
Clay	16	7,375
Duval	694	668,611
Flagler	-	-
Nassau	28	2,784
St. Johns	28	1,675
Volusia	122	98,890
Total	913	$ 784,069

	TOTAL	
	Average Cases Per Month	Direct Assistance
DISTRICT 5		
Pasco	26	$ 19,767
Pinellas	244	157,583
Total	270	$ 177,350
DISTRICT 6		
Hillsborough	463	$ 411,110
Manatee	42	37,867
Total	505	$ 448,977
DISTRICT 7		
Brevard	29	$ 17,302
Orange	103	65,889
Osceola	27	15,979
Seminole	48	34,969
Total	207	$ 134,139
DISTRICT 8		
Charlotte	6	$ 3,730
Collier	14	6,932
DeSoto	3	2,131
Glades	-	-
Hardee	18	17,376
Hendry	1	45
Highlands	24	20,236
Lee	63	24,106
Polk	106	75,915
Sarasota	29	-12,386
Total	264	$ 162,857
DISTRICT 9		
Indian River	6	$ 4,901
Martin	12	9,808
Okeechobee	1	1,044
Palm Beach	207	168,397
St. Lucie	28	17,090
Total	254	$ 201,240
DISTRICT 10		
Broward	333	$ 333,363
Total	333	$ 333,363
DISTRICT 11		
Dade	900	$ 588,787
Monroe	-	-
Total	900	$ 588,787

*Includes Cubans

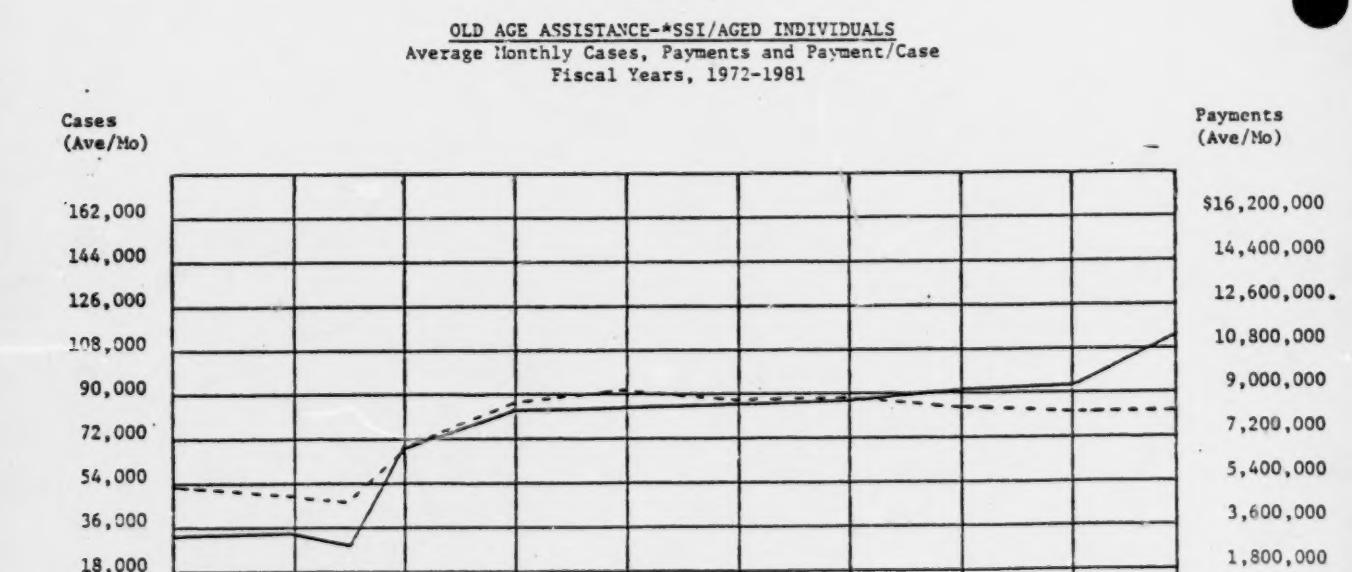
TABLE 17

TOTAL PAYMENTS TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS-AGED INDIVIDUALS
July 1980 - June 1981

Month	Federal Funds		Mandatory State Supplementation State Funds		Optional State Supplementation State Funds	
	Cases	Total Payments	Cases	Total Payments	Cases	Total Payments
July, 1980	83,130	$ 10,840,800	2	$ 68	1,352	$ 98,035
August	83,165	10,845,125	1	17	1,353	116,104
September	83,755	10,964,639	1	17	1,374	118,791
October	84,766	11,137,343	2	38	1,415	125,199
November	85,481	11,278,075	2	24	1,450	127,265
December	85,701	11,350,750	2	24	1,474	128,684
January, 1981	85,595	11,342,741	2	24	2,672	135,096
February	85,504	11,367,060	2	24	3,585	143,891
March	85,114	11,331,460	2	24	3,670	141,590
April	85,237	11,332,711	2	24	3,757	144,885
May	84,740	11,318,912	2	24	3,773	143,908
June	84,419	11,297,563	2	24	3,806	142,050
Average	84,717		2		2,473	
TOTAL		$134,407,179		$332		$1,565,498

FIGURE F

OLD AGE ASSISTANCE-*SSI/AGED INDIVIDUALS
Average Monthly Cases, Payments and Payment/Case
Fiscal Years, 1972-1981



*State assistance programs for the aged, blind, and disabled were replaced by the Social Security Administrations' Supplemental Income Program in January, 1974. Cubans are included in the SSI program and appear on this chart starting 1, January 1974.

TABLE 18

TOTAL PAYMENTS TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS-BLIND INDIVIDUALS
July 1980 - June 1981

Month	Federal Funds		Mandatory State Supplementation State Funds		Optional State Supplementation State Funds	
	Cases	Total Payments	Cases	Total Payments	Cases	Total Payments
July, 1980	2,594	$ 438,631				
August	2,617	442,191				
September	2,623	442,811				
October	2,644	446,382				
November	2,678	450,508				
December	2,697	454,086	Included with Disabled		Included with Disabled	
January, 1981	2,672	449,643				
February	2,695	453,496				
March	2,715	454,160				
April	2,707	454,901				
May	2,710	457,415				
June	2,715	459,045				
Average	2,672					
TOTAL		$5,403,269				

FIGURE G

AID TO THE BLIND SSI/BLIND INDIVIDUALS
Average Monthly Recipients, Payments and Payment/Case
Fiscal Years 1972-1981

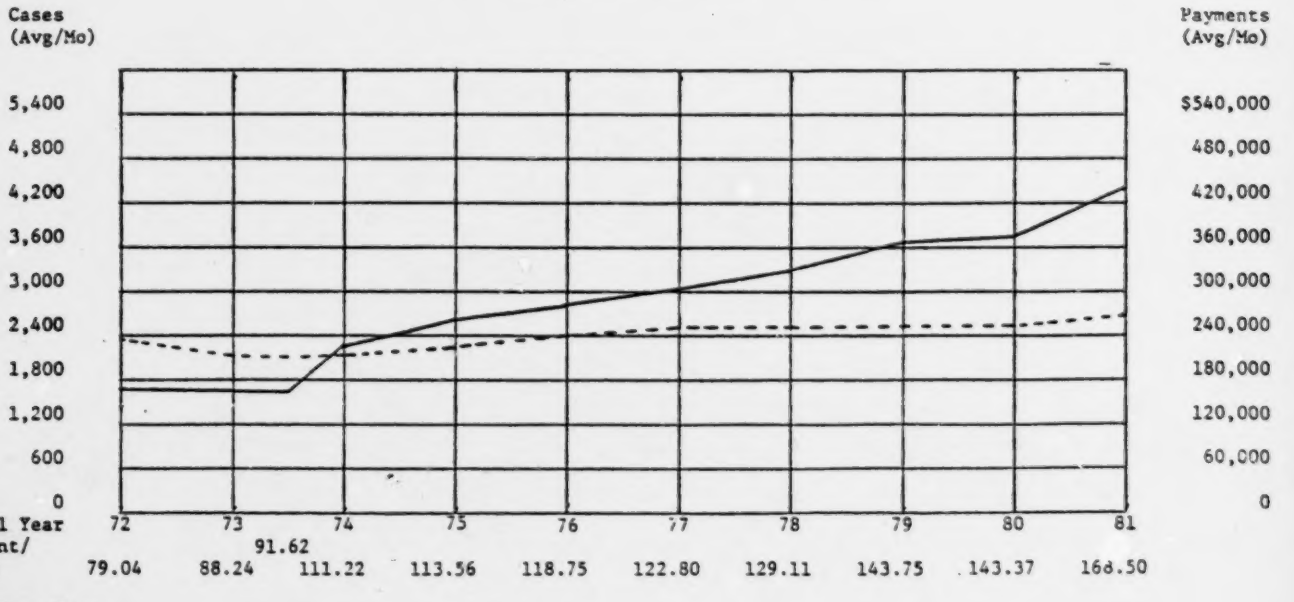


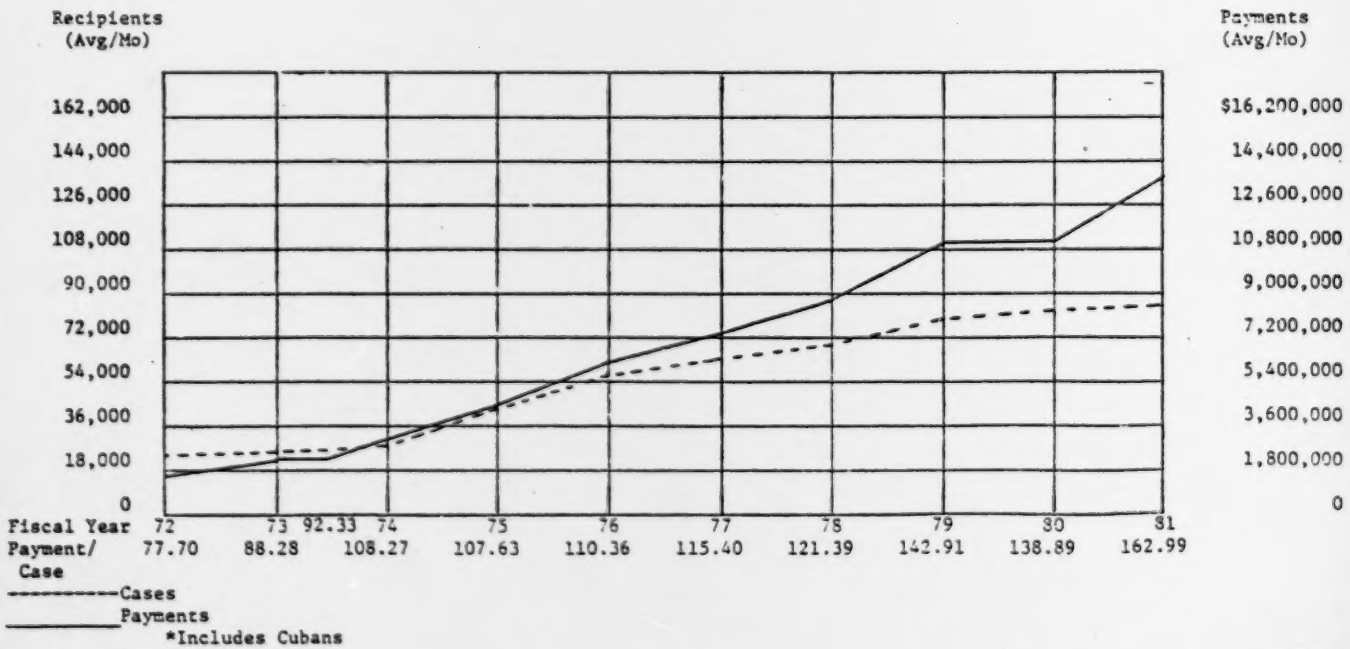
TABLE 19

TOTAL PAYMENTS TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS-* DISABLED INDIVIDUALS
July 1980 - June 1981

Month	Federal Funds		Mandatory State Supplementation State Funds		Optional State Supplementation State Funds	
	Cases	Total Payments	Cases	Total Payments	Cases	Total Payments
July, 1980	81,237	$ 13,229,457	2	$24	1,660	$ 127,749
August	81,557	13,272,555	1	6	1,690	154,201
September	82,055	13,360,309	-	-	1,721	157,956
October	82,278	13,394,696	-	-	1,719	156,033
November	83,043	13,526,296	-	-	1,725	156,813
December	83,588	13,624,467	-	-	1,764	164,798
January, 1981	83,639	13,635,827	-	-	2,384	166,717
February	84,462	13,782,313	-	-	2,992	174,297
March	84,848	13,842,406	-	-	3,090	173,059
April	85,057	13,863,583	-	-	3,109	173,944
May	85,226	13,916,727	-	-	3,152	178,775
June	85,381	13,928,834	-	-	3,168	176,832
Average	83,529		-		2,348	
TOTAL		$163,377,470		$30		$1,961,174

FIGURE H

AID TO THE DISABLED-*SSI/DISABLED INDIVIDUALS
Average Monthly Recipients, Payments, Payment/Case
Fiscal Years 1972-1981



*Includes Cubans

FOOD STAMP PROGRAM
HOUSEHOLDS PARTICIPATING
Month of June, 1977-1981

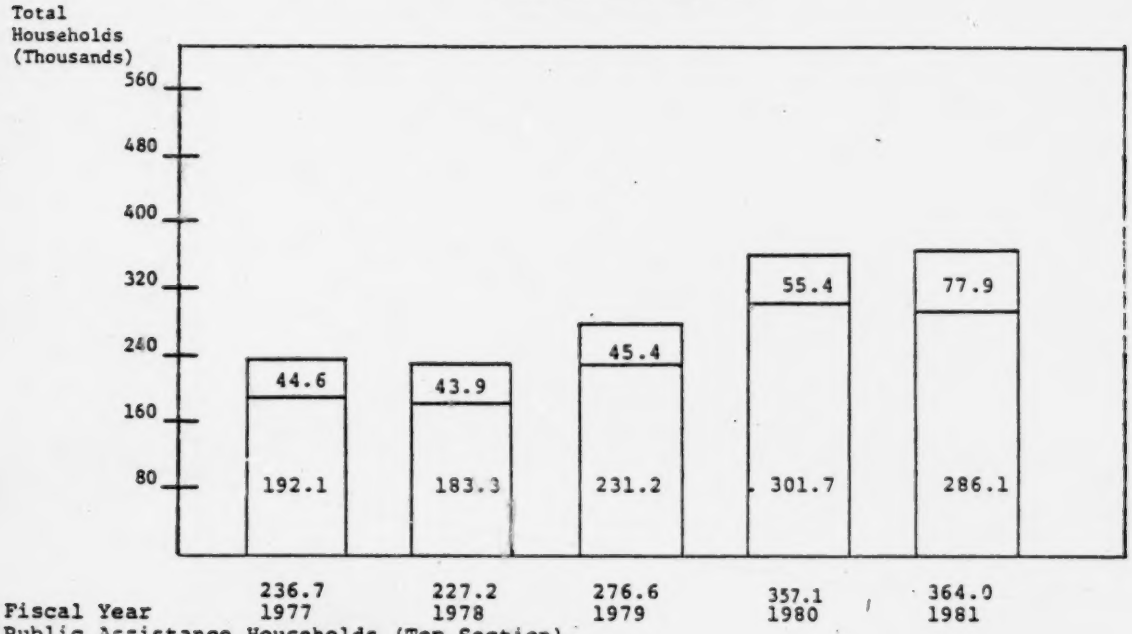


FIGURE I

Public Assistance Households (Top Section)
Non-Public Assistance Households (Bottom Section)

FOOD STAMP PROGRAM
DOLLAR VALUE
Fiscal Years 1977-1981

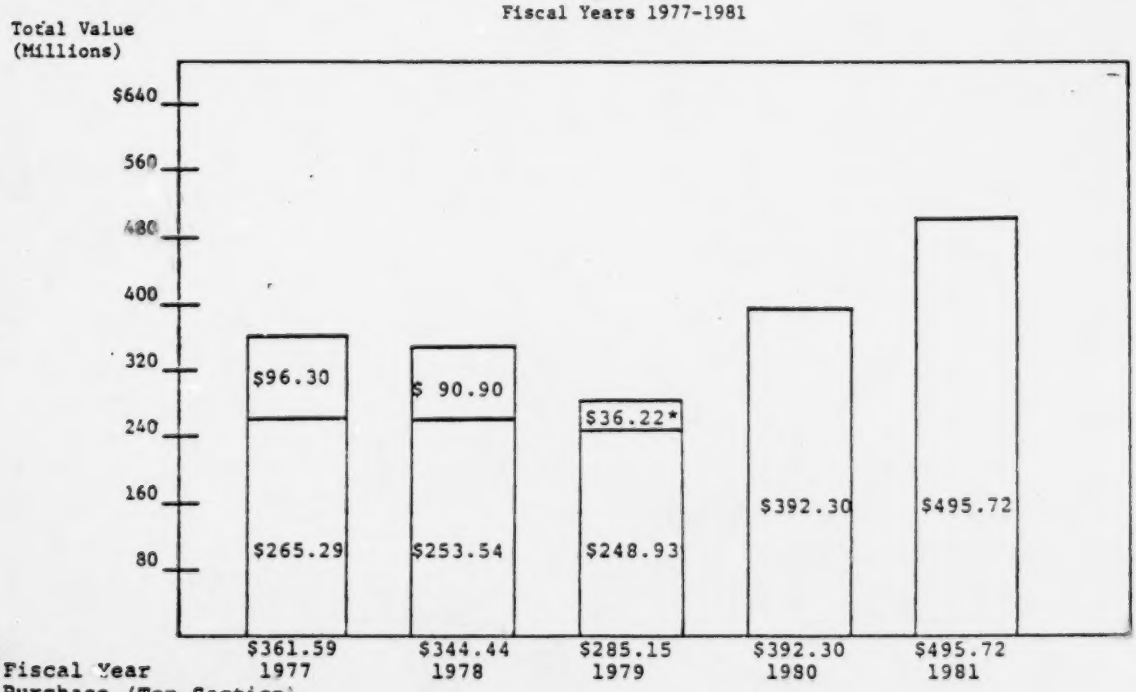


FIGURE J

Purchase (Top Section)
Bonus (Bottom Section)
*The purchase requirements were eliminated effective December, 1979.

TABLE 20

FOOD STAMPS: HOUSEHOLDS, PERSONS, AND VALUE OF FOOD STAMPS ISSUED
BY PARTICIPATING COUNTIES DURING FISCAL YEAR 1980 - 1981

DISTRICTS	Food Stamp Participants in June 1981						Total Value of Coupons Issued FY 81
	Total		Public Assistance		Non Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
State Total	363,972	916,429	77,885	208,731	286,087	707,698	$495,717,162
DISTRICT I							
Escambia	10,540	29,628	2,211	7,110	8,329	22,518	$ 14,963,855
Okaloosa	3,404	9,422	644	1,888	2,760	7,534	4,681,841
Santa Rosa	2,082	5,825	315	963	1,767	4,862	2,926,579
Walton	1,205	2,978	169	465	1,036	2,513	1,431,474
Total	17,231	47,853	3,339	10,426	13,892	37,427	$ 24,003,749
DISTRICT II							
Bay	4,243	11,720	530	1,697	3,713	10,023	$ 5,591,192
Calhoun	592	1,487	98	324	494	1,163	666,535
Franklin	508	1,361	95	290	413	1,071	710,958
Gadsden	2,658	9,567	564	2,144	2,094	7,423	4,040,841
Gulf	639	1,771	89	278	550	1,493	868,564
Holmes	931	2,197	100	310	831	1,887	976,608
Jackson	1,868	5,146	236	812	1,632	4,334	2,300,814
Jefferson	741	2,498	51	184	690	2,314	1,118,420
Leon	4,496	11,488	987	3,112	3,509	8,376	5,875,337
Liberty	192	532	27	87	165	445	238,603
Madison	1,086	3,316	148	523	938	2,793	1,477,936
Taylor	1,019	2,691	129	390	890	2,301	1,418,695
Wakulla	556	1,592	105	335	451	1,257	823,238
Washington	1,130	2,536	135	429	995	2,107	1,135,306
Total	20,659	57,902	3,294	10,915	17,365	46,987	$ 27,243,047
DISTRICT III							
Alachua	6,151	15,915	1,210	3,700	4,941	12,215	$ 8,003,087
Bradford	934	2,609	141	456	793	2,153	1,223,680
Citrus	1,365	3,694	218	644	1,147	3,050	1,897,657
Columbia	1,968	5,559	226	722	1,742	4,837	2,773,308
Dixie	539	1,437	83	252	456	1,185	797,849
Gilchrist	253	684	19	64	234	620	327,772
Hamilton	482	1,534	90	310	392	1,224	644,406
Hernando	1,260	3,560	210	658	1,050	2,902	1,718,920
Lafayette	219	667	13	37	206	630	295,957
Lake	3,112	9,496	355	1,178	2,757	8,318	4,799,798
Levy	993	2,857	87	287	906	2,570	1,405,714
Marion	4,612	13,465	1,031	3,248	3,581	10,217	6,462,875
Putnam	2,809	8,113	612	1,967	2,197	6,146	4,032,106
Sumter	1,642	4,624	228	777	1,414	3,347	2,525,274
Suwannee	765	2,249	65	233	700	2,016	969,360
Union	269	764	37	128	232	636	358,266
Total	27,373	77,227	4,625	14,661	22,748	62,566	$ 38,236,529
DISTRICT IV							
Baker	538	1,798	77	264	461	1,534	$ 771,301
Clay	1,020	2,997	173	499	847	2,498	1,496,388
Duval	28,471	72,295	6,361	18,967	22,110	53,328	36,411,377
Flagler	447	1,270	97	324	350	946	615,834
Nassau	1,392	3,526	238	712	1,154	2,814	1,811,089
St. Johns	1,736	4,488	433	1,265	1,303	3,223	2,235,313
Volusia	9,482	24,409	1,374	4,220	8,108	20,189	12,545,480
Total	43,086	110,783	8,753	26,251	34,333	84,532	$ 55,886,982

STAMPS - FISCAL YEAR 1980-1981 (Continued)

DISTRICTS	Food Stamp Participants in June 1981						Total Value of Coupons Issued FY 81
	Total		Public Assistance		Non Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
DISTRICT V							
Pasco	2,944	8,264	728	2,258	2,216	6,006	$ 5,973,636
Pinellas	11,576	29,288	2,735	8,337	8,841	20,951	19,502,169
Total	14,520	37,552	3,463	10,595	11,057	26,957	$ 25,475,805
DISTRICT VI							
Hillsborough	24,900	65,420	5,841	17,595	19,059	47,825	$ 36,215,330
Manatee	3,583	10,083	648	1,922	2,935	8,161	5,050,896
Total	28,483	75,503	6,489	19,517	21,994	55,986	$ 41,266,226
DISTRICT VII							
Brevard	6,309	17,120	1,333	3,985	4,976	13,135	$ 8,573,345
Orange	18,606	51,211	3,827	11,686	14,779	39,525	27,164,739
Osceola	1,821	5,131	308	892	1,513	4,239	2,606,960
Seminole	3,635	10,596	755	2,364	2,880	8,232	4,832,680
Total	30,371	84,058	6,223	18,927	24,148	65,131	$ 43,177,724
DISTRICT VIII							
Charlotte	535	1,341	160	457	375	884	$ 687,729
Collier	2,899	7,511	310	1,011	2,589	6,500	4,565,217
DeSoto	936	2,617	105	347	831	2,270	1,339,230
Glades	Combined with Hendry						
Hardee	1,160	4,016	160	528	1,000	3,488	1,931,594
Hendry	973	3,108	225	740	748	2,368	1,462,155
Highlands	1,265	3,566	232	763	1,033	2,303	1,940,656
Lee	5,729	16,872	753	2,474	4,976	14,398	8,808,741
Polk	12,862	37,037	1,022	3,460	11,840	33,577	19,450,229
Sarasota	3,065	7,749	385	1,157	2,680	6,592	4,179,899
Total	29,424	83,817	3,352	10,937	26,072	72,880	$ 44,365,450
DISTRICT IX							
Indian River	1,279	3,392	258	798	1,021	2,594	$ 1,830,454
Martin	1,135	3,218	191	652	944	2,566	1,718,850
Okeechobee	756	2,270	100	318	656	1,952	1,084,710
Palm Beach	12,204	34,024	1,893	5,779	10,311	28,245	18,812,276
St. Lucie	4,174	11,645	935	2,878	3,239	8,767	6,335,317
Total	19,548	54,549	3,377	10,425	16,171	44,124	$ 29,781,607
DISTRICT X							
Broward	14,983	41,105	2,678	8,827	12,305	32,278	$ 22,302,558
Total	14,983	41,105	2,678	8,827	12,305	32,278	$ 22,302,558
DISTRICT XI							
Dade	116,278	241,834	31,719	66,007	84,559	175,827	$141,607,903
Monroe	2,016	4,246	573	1,243	1,443	3,003	2,369,582
Total	118,294	246,080	32,292	67,250	86,002	178,830	$143,977,485

TABLE 21

FOOD DISTRIBUTION SUMMARY
July 1, 1980 - June 30, 1981

Total Wholesale Value Commodities
Received and Distributed by Regular Allocation

	Number of Pounds	Wholesale Value
Schools	66,671,453	$45,376,590.91
Child Service Program	716,897	487,920.10
Institutions - non profit	2,580,830	1,756,512.90
State Institutions	573,518	390,336.35
Nutrition Program for the Elderly	666,998	453,958.84
Summer Camps - non profit	480,038	326,713.86
TOTAL	71,689,734	$48,792,032.96

Wholesale value based on weighted average cost of .6806 per pound

Program Participation at Close of Fiscal Year

	Number of Programs	Individuals
Schools - Public and Other	129	1,005,838
Child Service Programs	106	9,643
Institutions - non profit	96	13,337
Hospitals - non profit	50	3,488
State Institutions	15	8,871
Nutrition Program for the Elderly	11	5,110
Summer Camps - non profit	101	12,100
Adult Correctional Institutions	79	19,847
TOTAL PARTICIPATION	587	1,078,234

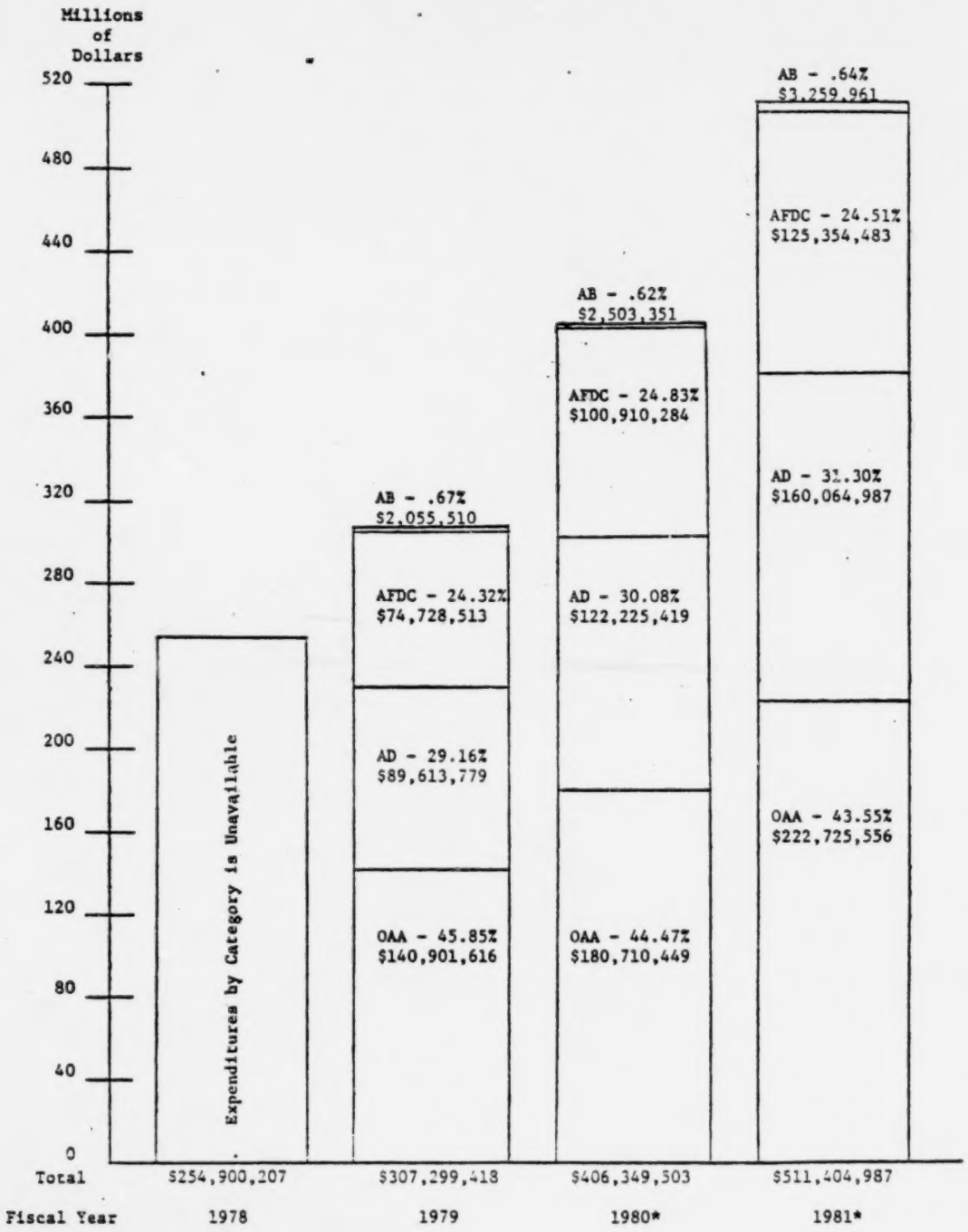
Types of Food Commodities Distributed

	Pounds
Flour-Grain	24,489,636
Meat-Beef and Poultry	9,419,228
Fruits and Vegetables-Canned and Dried	19,762,909
Florida Citrus Juice-Canned and Frozen	904,800
Dairy Products-Butter, Cheese, Dry Milk	11,917,238
Salad Oil	5,195,923
TOTAL POUNDS	71,689,734

FIGURE K

MEDICAL ASSISTANCE BY PROGRAM
EXPENDITURES AND PERCENT OF TOTAL

Fiscal Years 1978-1981

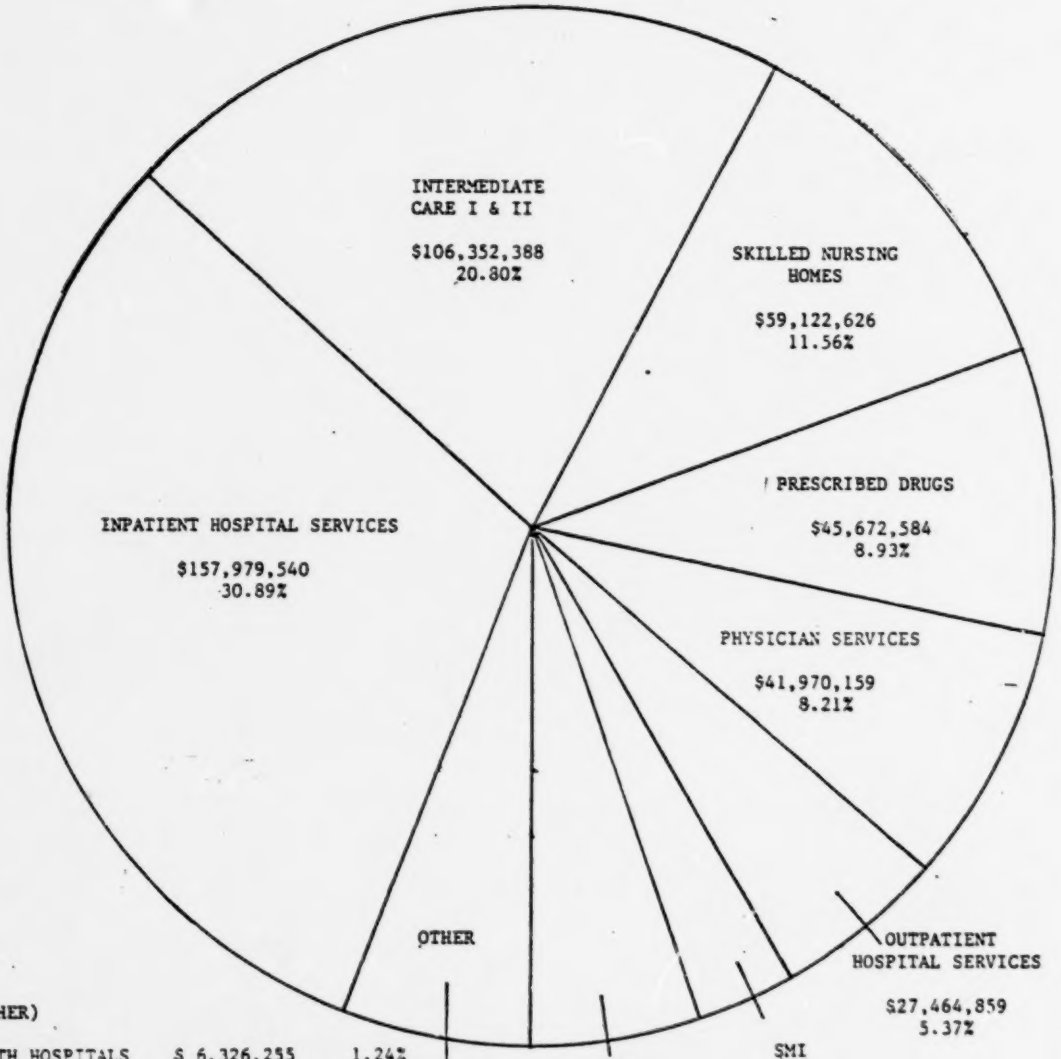


*1980 and 1981 Expenditures are based on the Federal Fiscal Year. 1978-79 Expenditures are based on the State Fiscal Year.

FIGURE L

MEDICAL ASSISTANCE PROGRAM EXPENDITURES

FISCAL YEAR 1980-81
$511,404,987



(OTHER)		
MENTAL HEALTH HOSPITALS	$ 6,326,255	1.24%
DENTAL SERVICES	10,365,234	2.03%
OTHER CARE	5,960,645	1.16%
SCREENING	1,072,197	.21%
OTHER PRACTITIONERS	3,015,862	.59%
HOME HEALTH	1,671,838	.33%
FAMILY PLANNING	859,294	.17%
SNF/ICF SERVICES-AGED	4,934	0%
LAB & X-RAY	383,343	.07%
PSY. SVCS.-UNDER 21	66,557	.01%
TOTAL	$29,726,159	5.81%

TABLE 22

RECIPIENTS OF MEDICAL CARE
BY AGE IN YEARS
(October 1, 1980 - September 30, 1981)

TYPE OF SERVICE	TOTAL	UNDER 6	6-20	21-64	65 AND OVER	UNKNOWN
Unduplicated Total	529,991	99,498	147,128	147,202	135,824	339
Inpatient Hospital	106,008	12,808	17,989	39,016	36,165	30
Mental Hosp - Aged	528	-	-	3	525	-
SNF/ICF Services - Aged	4	-	-	2	2	-
Psychiatric - 21 & Under	13	-	11	1	1	-
Mentally Retarded	1,610	10	361	1,204	35	-
ICF Svcs. - Level I & II	21,970	-	21	1,597	20,271	81
SNF Services	14,163	-	-	1,502	12,502	159
Physicians' Services	383,405	79,953	103,806	116,297	83,280	69
Dental Services	86,659	12,625	52,219	10,116	11,693	6
Other Practitioners	72,951	2,181	19,801	26,795	24,169	5
Outpatient Hospital	228,786	48,489	58,677	71,320	50,238	62
Home Health	18,338	167	123	2,622	15,419	7
Family Planning	22,257	-	9,450	12,788	17	2
Lab and X-ray	22,916	1,174	3,977	9,360	8,400	5
Prescribed Drugs	404,465	69,796	88,388	121,783	124,314	184
Screening	66,119	35,345	30,773	-	-	1
Other Care	55,074	5,643	9,277	16,820	23,306	28

TABLE 23

MEDICAL VENDOR PAYMENTS
BY AGE IN YEARS
(October 1, 1980 - September 30, 1981)

TYPE OF SERVICE	TOTAL	UNDER 6	6-20	21-64	65 AND OVER	UNKNOWN
TOTAL	$495,747,661	$37,366,810	$54,585,221	$169,975,965	$233,538,690	$280,975
Inpatient Hospital	157,979,540	22,461,082	23,683,890	79,923,345	31,877,730	33,493
Mental Hosp. - Aged	6,326,255	-	-	15,540	6,310,715	-
SNF/ICF Services - Aged	4,934	-	-	2,859	2,075	-
Psychiatric - 21 & Under	66,557	-	58,771	6,674	1,112	-
Mentally Retarded	27,459,346	180,769	6,248,265	20,494,456	535,856	-
ICF Svcs. - Level I & II	106,352,388	-	124,524	8,152,746	97,953,616	121,502
SNF Services	59,122,626	-	-	7,619,963	51,396,816	105,847
Physicians' Services	41,970,159	6,380,409	8,685,143	21,257,081	5,641,676	5,850
Dental Services	10,365,234	1,018,427	4,498,363	2,007,305	2,840,239	900
Other Practitioners	3,015,862	71,165	793,021	1,171,284	980,197	195
Outpatient Hospital	27,464,859	4,313,597	5,936,314	12,242,973	4,968,218	3,757
Home Health	1,671,838	18,887	21,030	528,559	1,103,241	121
Family Planning	859,294	-	368,050	490,814	390	40
Lab & X-ray	383,343	13,888	59,364	175,326	134,667	98
Prescribed Drugs	45,672,584	2,044,296	3,072,742	13,539,582	27,007,640	8,324
Screening	1,072,197	603,485	468,687	-	-	25
Other Care	5,960,645	260,805	567,057	2,347,458	2,784,502	823

TABLE 24

RECIPIENTS OF MEDICAL CARE
BY RACE/ETHNICITY
(October 1, 1980-September 30, 1981)

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
Unduplicated Total	529,991	254,433	241,315	124	881	9,614	23,624
Inpatient Hospital	106,008	53,698	45,984	19	63	1,078	5,166
Mental Hospital - Aged	528	324	132	-	-	-	72
SNF/ICF Services - Aged	4	-	1	-	-	-	3
Psychiatric - 21 & Under	13	4	7	-	-	-	2
Mentally Retarded	1,610	1,209	355	-	-	2	44
ICF Services - Level I & II	21,970	18,459	2,810	7	3	35	656
SNF Services	14,163	11,285	2,188	4	2	25	659
Physicians' Services	383,405	179,934	177,407	88	561	8,181	17,234
Dental Services	86,659	39,208	42,836	10	327	1,381	2,897
Other Practitioners	72,951	37,981	28,801	11	120	984	5,054
Outpatient Hospital	228,786	102,405	115,629	47	227	3,175	7,303
Home Health	18,338	13,154	3,837	3	1	11	1,332
Family Planning	22,257	6,460	15,431	5	16	257	88
Lab and X-ray	22,916	12,142	8,719	1	27	419	1,608
Prescribed Drugs	404,465	207,538	169,020	80	451	7,547	19,829
Screening	66,119	21,248	40,665	27	233	1,304	2,642
Other Care	55,074	28,020	23,835	6	61	347	2,805

TABLE 25

MEDICAL VENDOR PAYMENTS
BY RACE/ETHNICITY
(October 1, 1980-September 30, 1981)

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
TOTAL	$495,747,661	$311,508,612	$150,493,601	$100,610	$231,705	$3,971,965	$29,441,168
Inpatient Hospital	157,979,540	78,510,607	66,431,709	36,138	83,731	1,693,508	11,223,847
Mental Hospital - Aged	6,326,255	3,408,985	1,758,250	-	-	-	1,159,020
SNF/ICF Services - Aged	4,934	-	1,026	-	-	-	3,908
Psychiatric - 21 & Under	66,557	18,150	43,050	-	-	-	5,357
Mentally Retarded	27,459,346	20,343,098	6,294,930	-	-	15,364	805,954
ICF Svcs. - Level I & II	106,352,388	87,395,604	14,682,301	29,359	13,196	197,404	4,034,524
SNF Services	59,122,626	46,476,760	9,331,970	15,312	3,128	109,546	3,185,910
Physicians' Services	41,970,159	20,709,095	17,257,924	9,108	42,127	895,590	3,055,315
Dental Services	10,365,234	5,214,431	4,451,873	1,007	38,405	104,370	555,148
Other Practitioners	3,015,862	1,533,245	1,236,004	431	4,940	39,052	202,190
Outpatient Hospital	27,464,859	11,840,283	14,142,244	4,202	22,373	366,279	1,089,478
Home Health	1,671,838	1,044,752	496,040	135	64	558	130,289
Family Planning	859,294	237,411	608,962	122	591	9,069	3,139
Lab and X-ray	383,343	205,603	136,057	14	513	6,558	34,598
Prescribed Drugs	45,672,584	30,970,742	10,640,913	3,683	15,406	495,682	3,54[illegible]
Screening	1,072,197	334,608	670,863	405	3,585	20,498	4[illegible]
Other Care	5,960,645	3,265,238	2,309,485	694	2,646	18,487	364[illegible]

TABLE 26

RECIPIENTS OF MEDICAL CARE
BY SEX
October 1, 1980 - September 30, 1981

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
Unduplicated Total	529,991	177,009	352,356	626
Inpatient Hospital	106,008	28,670	77,261	77
Mental Hospital - Aged	528	203	324	1
SNF/ICF Services - Aged	4	2	2	0
Psychiatric - 21 & Under	13	7	6	0
Mentally Retarded	1,610	933	676	1
ICF Services - Level I & II	21,970	5,453	16,412	105
SNF Services	14,163	3,621	10,379	163
Physicians' Services	383,405	126,716	256,429	260
Dental Services	86,659	34,626	51,983	50
Other Practitioners	72,951	18,985	53,924	42
Outpatient Hospital	228,786	74,917	153,698	171
Home Health	18,338	4,701	13,615	22
Family Planning	22,257	54	22,191	12
Lab and X-ray	22,916	4,546	18,351	19
Prescribed Drugs	404,465	124,955	279,113	397
Screening	66,119	33,425	32,668	26
Other Care	55,074	16,323	38,698	53

TABLE 27

MEDICAL VENDOR PAYMENTS
BY SEX
October 1, 1980 - September 30, 1981

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
TOTAL	$495,747,661	$143,300,183	$351,855,964	$591,514
Inpatient Hospital	157,979,540	49,790,050	108,082,483	107,007
Mental Hospital - Aged	6,326,255	2,382,925	3,936,987	6,343
SNF/ICF Services - Aged	4,934	2,075	2,859	0
Psychiatric - 21 & Under	66,557	34,308	32,249	0
Mentally Retarded	27,459,346	15,877,268	11,565,822	16,256
ICF Services - Level I & II	106,352,388	22,537,579	83,573,050	241,759
SNF Services	59,122,626	13,347,356	45,652,332	122,938
Physicians' Services	41,970,159	12,491,440	29,454,562	24,157
Dental Services	10,365,234	3,693,420	6,666,722	5,092
Other Practitioners	3,015,862	744,398	2,269,851	1,613
Outpatient Hospital	27,464,859	8,077,815	19,371,236	15,808
Home Health	1,671,838	446,040	1,223,554	2,244
Family Planning	859,294	1,427	857,300	367
Lab and X-ray	383,343	76,385	306,715	243
Prescribed Drugs	45,672,584	11,524,888	34,111,626	36,070
Screening	1,072,197	544,188	527,619	390
Other Care	5,960,645	1,728,621	4,220,797	11,227

TABLE 28

FY'81
USE AND COST
YEAR'S COST PER SERVICE BY CATEGORY
YEAR'S TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
YEAR'S COST PER RECIPIENT BY SERVICE AND CATEGORY

(OCTOBER 1, 1980 - SEPTEMBER 30, 1981)

		TOTAL	INPATIENT HOSPITAL	MENTAL HOSPITAL FOR AGED	SNF-ICF SERVICES FOR AGED	PSYCHIATRIC SERVICES FOR AGE 21-UNDER	ICF MENTALLY RETARDED	ICF LEVEL I AND II
	ALL CATEGORIES	$495,747,661	$157,979,540	$6,326,255	$ 4,934	$ 66,557	$27,459,346	$106,352,388
SECTION	AGED	211,467,597	23,417,169	6,136,654	2,075	-	402,180	95,077,403
1	BLIND	3,134,786	1,289,119	34,113	-	-	322,989	332,817
YEAR'S	DISABLED	155,804,944	65,132,008	155,488	2,859	66,557	26,729,026	10,931,072
COST	AFDC-CHILD	62,012,573	31,304,257	-	-	-	5,151	-
	AFDC-ADULT	63,327,761	36,836,987	-	-	-	-	11,096
	ALL CATEGORIES*	529,991	106,008	528	4	13	1,610	21,970
SECTION	AGED	115,599	30,507	512	2	-	27	19,886
2	BLIND	2,690	705	2	-	-	15	52
YEAR'S TOTAL	DISABLED	93,822	27,075	14	3	13	1,566	2,052
NUMBER OF	AFDC-CHILD	223,402	19,823	-	-	-	2	
RECIPIENTS	AFDC-ADULT	105,087	29,307	-	-	-	-	10
	ALL CATEGORIES	$ 935.39	$ 1,490.26	$11,981.54	$ 1,233.50	$5,119.77	$ 17,055.49	$ 4,840.80
SECTION	AGED	1,829.32	767.60	11,985.65	1,037.50	-	14,895.56	4,781.12
3	BLIND	1,165.35	1,828.54	17,056.50	-	-	21,532.60	6,400.33
YEAR'S	DISABLED	1,660.64	2,405.61	11,106.29	953.00	5,119.77	17,068.34	5,327.03
COST PER	AFDC-CHILD	277.58	1,579.19	-	-	-	2,575.50	-
RECIPIENT	AFDC-ADULT	602.62	1,256.93	-	-	-	-	1,109.60

Note: Supplemental Medical Insurance is not included in the total.

*Recipient count is unduplicated.

(OCTOBER 1, 1980 - SEPTEMBER 30, 1981)

SNF SERVICES	PHYSICIAN SERVICES	DENTAL SERVICES	OTHER PRACTITIONERS	OUTPATIENT HOSPITAL	HOME HEALTH
$59,122,626	$41,970,159	$10,365,234	$3,015,862	$27,464,859	$1,671,838
49,562,973	4,649,259	2,219,762	774,350	3,713,689	935,537
185,419	302,931	41,746	12,339	179,832	20,956
9,363,103	14,103,204	1,966,843	749,369	8,089,216	682,710
-	11,395,498	4,799,090	739,548	7,985,814	13,155
11,131	11,519,267	1,337,793	740,256	7,496,308	19,480
14,163	383,405	86,659	72,951	228,786	18,338
12,278	68,537	9,208	19,067	41,648	13,656
43	1,925	209	264	1,165	138
1,849	70,391	10,134	17,835	41,703	4,303
-	163,647	58,235	19,186	92,686	125
10	84,785	9,792	16,886	53,670	122
$ 4,174.44	$ 109.47	$ 119.61	$ 41.34	$ 120.05	$ 91.17
4,036.73	67.84	241.07	40.61	89.17	68.51
4,312.07	157.37	199.74	46.74	154.36	151.86
5,063.87	200.36	194.08	42.02	193.97	158.66
-	69.63	82.41	38.55	86.16	105.24
1,113.10	135.86	136.62	43.84	139.67	159.67

FY'81
USE AND COST
YEAR'S COST PER SERVICE BY CATEGORY
YEAR'S TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
YEAR'S COST PER RECIPIENT BY SERVICE AND CATEGORY

(OCTOBER 1, 1980 - SEPTEMBER 30, 1981)

	FAMILY PLANNING	LAB & X-RAY	PRESCRIBED DRUGS	SCREENING	OTHER CARE
	$859,294	$383,343	$ 45,672,584	$1,072,197	$5,960,645
	142	122,113	22,199,952	-	2,254,339
	550	2,573	352,093	465	56,844
	22,471	104,288	15,083,142	14,950	2,608,638
	103,503	41,097	4,092,915	1,024,987	507,558
	732,628	113,272	3,944,482	31,795	533,266
	22,257	22,916	404,465	66,119	55,074
	7	7,349	105,346	-	20,022
	16	127	2,313	30	436
	613	5,217	81,659	964	14,517
	2,726	3,285	139,672	63,131	11,745
	19,325	7,003	80,815	2,102	8,495
	$ 38.61	$ 16.73	$ 112.92	$ 16.22	$ 108.23
	20.29	16.62	210.73	-	112.59
	34.38	20.26	152.22	15.50	130.38
	36.66	19.99	184.71	15.51	179.70
	37.97	12.51	29.30	16.24	43.21
	37.91	16.17	48.81	15.13	62.77

TABLE 29

INPATIENT HOSPITAL

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPEINT	TOTAL PAYMENT
October, 1980	12,261	$1,205.15	$ 14,776,302
November	11,940	1,086.57	12,973,674
December	12,088	1,084.69	13,111,765
January, 1981	8,999	1,265.82	11,391,113
February	10,228	1,186.75	12,138,102
March	11,218	1,151.13	12,913,334
April	12,586	1,200.33	15,107,350
May	9,792	1,233.99	12,083,199
June	11,167	1,251.48	13,975,226
July	9,231	1,196.92	11,048,743
August	16,636	697.62	11,605,688
September	11,279	1,494.37	16,855,044
TOTAL	137,425	$1,149.57	$157,979,540
Average per month	11,452		$ 13,164,962

TABLE 30

MENTAL HOSPITAL FOR AGED

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	348	$1,573.47	$ 547,566
November	351	1,244.99	436,992
December	343	1,248.04	428,077
January, 1981	325	1,258.32	408,955
February	355	1,697.67	602,674
March	355	1,617.90	574,354
April	366	1,662.75	608,565
May	371	1,490.47	552,965
June	365	1,599.33	583,757
July	356	1,487.77	529,645
August	298	1,730.18	515,593
September	303	1,772.65	537,112
TOTAL	4,136	$1,529.56	$6,326,255
Average per month	345		$ 527,188

TABLE 31

SNF-ICF SERVICES FOR AGED

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	3	$1,644.67	$4,934
November	0	0	0
December	0	0	0
January, 1981	0	0	0
February	0	0	0
March	0	0	0
April	0	0	0
May	0	0	0
June	0	0	0
July	0	0	0
August	0	0	0
September	0	0	0
TOTAL	3	$1,644.67	$4,934
Average per month	-		$ 411

TABLE 32

PSYCHIATRIC SERVICES
FOR AGE 21-UNDER

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	8	$3,980.00	$31,840
November	9	1,704.33	15,339
December	0	0	0
January, 1981	0	0	0
February	7	676.14	4,733
March	0	0	0
April	0	0	0
May	0	0	0
June	10	1,464.50	14,645
July	0	0	0
August	0	0	0
September	0	0	0
TOTAL	34	$1,957.56	$66,557
Average per month	3		$ 5,546

TABLE 33

ICF MENTALLY RETARDED

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	1,000	$1,644.74	$ 1,644,744
November	1,126	1,645.54	1,852,880
December	1,176	2,151.66	2,530,357
January, 1981	1,125	1,693.74	1,905,460
February	962	1,735.37	1,669,429
March	1,212	2,247.50	2,723,969
April	1,240	1,799.42	2,231,284
May	1,280	1,934.96	2,476,749
June	1,336	1,866.90	2,494,178
July	1,365	1,828.19	2,495,479
August	1,221	1,775.12	2,167,418
September	1,484	2,201.75	3,267,399
TOTAL	14,527	$1,890.23	$27,459,346
Average per month	1,211		$ 2,288,279

TABLE 34

ICF LEVEL I AND II

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	12,695	$557.86	$ 7,082,021
November	12,912	583.51	7,534,262
December	12,930	590.97	7,641,253
January, 1981	12,892	597.97	7,709,072
February	13,122	609.58	7,998,914
March	13,349	658.41	8,789,112
April	13,638	677.73	9,242,815
May	14,077	875.45	12,323,645
June	14,009	640.11	8,967,265
July	14,280	752.16	10,740,908
August	14,360	633.54	9,097,681
September	14,496	636.41	9,225,440
TOTAL	162,760	$653.43	$106,352,388
Average per month	13,563		$ 8,862,699

TABLE 35

SKILLED NURSING FACILITY

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	6,892	$ 643.91	$ 4,437,844
November	7,134	681.70	4,863,263
December	6,957	683.00	4,751,649
January, 1981	6,760	693.06	4,685,108
February	6,849	691.57	4,736,594
March	6,847	835.55	5,721,024
April	6,861	783.09	5,372,753
May	6,803	922.82	6,277,934
June	6,346	719.29	4,564,625
July	6,259	796.44	4,984,914
August	6,306	694.82	4,381,541
September	6,014	722.54	4,345,377
TOTAL	80,028	$ 738.77	$59,122,626
Avg. per month	6,669		$ 4,926,886

TABLE 36

PHYSICIAN SERVICES

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	97,837	$35.28	$ 3,451,316
November	93,554	33.10	3,096,545
December	104,400	34.34	3,585,357
January, 1981	83,748	32.36	2,710,468
February	117,626	33.73	3,967,737
March	114,675	32.55	3,733,177
April	127,120	36.68	4,662,808
May	90,397	31.81	2,875,698
June	110,479	38.76	4,282,439
July	76,919	33.92	2,608,741
August	85,403	34.84	2,975,029
September	100,319	40.08	4,020,844
TOTAL	1,202,477	$34.90	$41,970,159
Avg. per month	100,206		$ 3,497,513

TABLE 37

DENTAL SERVICES

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	13,352	$65.12	$ 869,417
November	12,402	67.63	838,691
December	11,666	73.91	862,216
January, 1981	8,730	70.63	616,596
February	12,442	79.16	984,891
March	10,764	74.58	802,752
April	14,163	76.00	1,076,447
May	12,428	72.16	896,814
June	11,452	76.34	874,272
July	10,088	68.08	686,767
August	10,827	77.75	841,808
September	13,417	75.62	1,014,563
TOTAL	141,731	$73.13	$10,365,234
Avg. per month	11,811		$ 863,770

TABLE 38

OTHER PRACTITIONER

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	12,815	$30.12	$ 386,022
November	10,502	29.64	311,261
December	9,900	29.24	289,434
January, 1981	6,821	27.84	189,877
February	10,154	28.30	287,326
March	7,335	29.48	216,260
April	11,249	29.20	328,510
May	7,608	29.24	222,421
June	7,490	28.31	212,046
July	4,838	27.34	132,276
August	6,111	27.71	169,320
September	8,800	30.81	271,109
TOTAL	103,623	$29.10	$ 3,015,862
Avg. per month	8,635		$ 251,322

TABLE 39

OUTPATIENT HOSPITAL

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	43,174	$57.69	$ 2,490,872
November	41,098	59.76	2,456,064
December	42,563	54.79	2,331,961
January, 1981	32,305	54.69	1,766,629
February	41,341	54.34	2,246,445
March	38,143	57.47	2,192,093
April	43,824	61.28	2,685,527
May	38,995	59.46	2,318,535
June	37,802	60.87	2,300,946
July	29,292	57.82	1,693,576
August	30,247	65.15	1,970,487
September	42,875	70.24	3,011,724
TOTAL	461,659	$59.49	$27,464,859
Average per month	38,472		$ 2,288,738

TABLE 40

HOME HEALTH

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	4,233	$25.84	$ 109,361
November	6,301	23.30	146,813
December	6,905	22.77	157,249
January, 1981	2,907	26.47	76,947
February	4,644	33.85	157,221
March	4,581	34.87	159,750
April	5,344	36.92	197,289
May	4,518	31.64	142,970
June	3,869	29.85	115,482
July	4,633	26.56	123,061
August	4,716	26.53	125,092
September	4,796	33.49	160,603
TOTAL	57,447	$29.10	$1,671,838
Average per month	4,787		$ 139,320

TABLE 41

FAMILY PLANNING

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	3,550	$22.35	$ 79,333
November	3,414	22.40	76,457
December	3,183	22.47	71,527
January, 1981	2,352	21.95	51,626
February	3,233	22.27	71,997
March	3,485	22.37	77,953
April	3,913	22.14	86,649
May	3,367	22.51	75,782
June	3,073	22.10	67,925
July	1,930	21.94	42,347
August	3,198	22.30	71,331
September	3,789	22.79	86,367
TOTAL	38,487	$22.33	$859,294
Average per month	3,207		$ 71,608

TABLE 42

LAB + X-RAY

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	2,375	$13.06	$ 31,013
November	1,640	12.80	20,995
December	2,390	11.65	27,836
January, 1981	2,954	9.42	27,836
February	4,144	10.26	42,530
March	2,980	12.08	36,010
April	3,389	12.90	43,716
May	2,892	11.74	33,966
June	2,169	10.99	23,839
July	2,342	9.48	22,199
August	2,845	10.78	30,672
September	3,782	11.30	42,731
TOTAL	33,902	$11.31	$383,343
Average per month	2,825		$ 31,945

TABLE 43

PRESCRIBED DRUGS

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	166,696	$22.35	$ 3,725,042
November	153,304	21.25	3,257,310
December	174,988	23.53	4,117,333
January, 1981	160,936	21.69	3,490,306
February	152,657	20.80	3,175,115
March	177,741	23.58	4,190,644
April	180,742	24.12	4,359,577
May	166,306	22.84	3,797,821
June	165,449	23.15	3,829,887
July	161,037	22.86	3,681,510
August	150,747	23.24	3,503,128
September	178,085	25.52	4,544,911
TOTAL	1,988,688	$22.97	$45,672,584
Average per month	165,724		$ 3,806,049

TABLE 44

SCREENING

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	6,985	$15.02	$ 104,945
November	5,830	15.08	87,895
December	6,349	15.07	95,686
January, 1981	3,862	15.03	58,050
February	4,781	15.03	71,880
March	5,210	15.04	78,345
April	7,347	15.07	110,696
May	6,427	15.06	96,807
June	6,630	15.12	100,230
July	4,038	15.05	60,765
August	6,981	15.08	105,247
September	6,736	15.09	101,651
TOTAL	71,176	$15.06	$1,072,197
Average per month	5,931		$ 89,350

TABLE 45

OTHER CARE

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENTS	TOTAL PAYMENT
October, 1980	11,467	$ 55.08	$ 631,603
November	10,168	49.17	500,000
December	10,874	47.08	511,977
January, 1981	8,483	46.23	392,196
February	10,587	47.73	505,314
March	8,588	47.04	403,937
April	12,980	46.37	601,902
May	10,847	44.67	484,547
June	10,596	45.19	478,851
July	8,072	38.46	310,483
August	12,061	43.10	519,862
September	12,405	49.98	619,973
TOTAL	127,128	$ 46.89	$ 5,960,645
Avg. per month	10,594		$ 496,720

TABLE 46

SMI

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1980	131,728	$ 9.60	$ 1,264,477
November	131,164	9.56	1,253,718
December	132,682	9.98	1,324,234
January, 1981	132,295	8.34	1,103,192
February	132,058	9.79	1,292,322
March	131,422	9.62	1,264,234
April	132,012	9.62	1,269,519
May	130,725	9.62	1,257,797
June	131,492	9.70	1,274,858
July	130,568	11.10	1,449,025
August	131,714	11.06	1,456,512
September	130,297	11.11	1,447,438
TOTAL	1,578,157	$ 9.92	$15,657,326
Avg. per month	131,513		$ 1,304,777

SCHEDULE OF ADMINISTRATIVE COSTS*

For Fiscal Year 1980-1981

TITLE IV-A	MAINTENANCE ASSISTANCE	$ 31,675,327
	SWAP	610,311
	TRAINING	195,147
	B.D. FRAUD A/P	819,086
TITLE XX	SOCIAL SERVICES	22,986,907
	TRAINING	125,209
TITLE XIX	MEDICAID	24,423,119
	MED FRAUD	2,096
USDA	FOODSTAMPS	28,204,738
	B.D. FRAUD F.S.	1,270,547
TITLE IV-C	WIN	1,651,739
TITLE IV-D	CHILD SUPPORT	10,336,573
	CUBAN REFUGEE ASSISTANCE	2,500,453
	INDO-CHINESE REFUGEE ASSISTANCE	174,809
	CETA	558,414
	SSI MANDATORY	169,251
	SSI OPTIONAL	614,258
	CHILD ADOPTION SERVICES	2,643,036
	GROUP HOMES	596,636
	JUVENILE WELFARE BOARD	227,256
	LICENSING UNIT-DAY CARE	1,442,741
	CHILD ABUSE-DADE CO.	250,919
	INTEREST PENALTIES	11
	WORKFARE	620
	INELIGIBLE CLIENTS	411,881
	ENTRANTS	1,851,073
	LEAP	1,655,236
	REFUGEES (PRIOR YEARS)	22,022
	REFUGEE ASST PROGRAM	3,610,867
	TOTAL	$ 139,030,282

*Source - Cost Allocation Section